

**EXTRAORDINARY MEETING OF BATHURST REGIONAL  
COUNCIL**

29 April 2020

His Worship the Mayor & Councillors

**Notice of Extraordinary Meeting of Bathurst Regional Council –  
Wednesday 6 May 2020**

I have to advise that an Extraordinary Meeting of Bathurst Regional Council will be held in the Council Chambers on Wednesday 6 May 2020 commencing at 6:00 pm.



D J Sherley  
**GENERAL MANAGER**

**MINUTES**  
**EXTRAORDINARY MEETING OF BATHURST REGIONAL COUNCIL**  
**TO BE HELD ON WEDNESDAY 6 MAY 2020**

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## **1 RECORDING OF MEETINGS**

## **2 MEETING COMMENCES**

## **3 PRAYER AND ACKNOWLEDGEMENT OF COUNTRY**

## **4 APOLOGIES**

### **MINUTE**

**MOVED: Cr I North   SECONDED: Cr J Fry**

**RESOLVED:**

Nil

## **5 DECLARATION OF INTEREST**

### **Declaration of Interest**

### **MINUTE**

**RESOLUTION NUMBER: ORD2020-102**

**MOVED: Cr J Rudge   SECONDED: Cr J Jennings**

**RESOLVED:** That the Declaration of Interest be noted.

## **6 MAYORAL MINUTE**

## **7 RECEIVE AND DEAL WITH GENERAL MANAGER'S AND DIRECTORS' REPORTS**

# **DIRECTOR CORPORATE SERVICES & FINANCE'S REPORT**

The following reports are presented for Council's consideration.

Yours faithfully

A handwritten signature in black ink, appearing to read 'A Jones', enclosed within a large, loopy oval shape.

A Jones  
**DIRECTOR  
CORPORATE SERVICES AND FINANCE**

### 7.1.1

## DRAFT BATHURST DELIVERY PROGRAM 2020/2024 & OPERATIONAL PLAN 2020/2021

**File No:** 16.00175

### RECOMMENDATION:

That Council:

- a. place the Draft Bathurst Delivery Program 2020-2024 and Operational Plan 2020/2021, including the Revenue Policy for 2020/2021, on public exhibition and receive submissions until 4 June 2020,
- b. resolve to fix the annual fee paid to Councillors to the maximum determination made by the Remuneration Tribunal for the category Regional Rural, and
- c. note the organisation structure as detailed in the report.

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### REPORT:

Council adopted the Bathurst 2040 Community Strategic Plan on 16 May 2018. The Integrated Planning and Reporting Guidelines from the Office of Local Government require Council to develop a four year and one year subset of that plan, called the Delivery Program and Operational Plan respectively. The Draft Bathurst Delivery Program 2020-2024 and Operational Plan 2020/2021, shown at **attachment 1**, has been prepared to detail how Council will deliver the objectives identified through the community engagement process. That document includes the budget summary for the period under consideration and the detailed budget will be available on Council's website. The draft plan includes the Revenue Policy for 2020/2021 shown at **attachment 2** and has made provision for the continuation of existing services provided by Bathurst Regional Council.

The Local Government Act 1993 requires that the plans are exhibited for a period of at least 28 days during which submissions may be made by the public; the public submission period runs from 7 May 2020 to 4 June 2020. Adoption of the final plan will occur on 17 June 2019 after consideration of all submissions received.

#### **Assumptions**

The following assumptions have been incorporated in the plan:

##### Consumer Price Index

Anticipated for 2020/2021	2.6%
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##### Rate Increases

General purpose rate increased by	2.6%
Water rates and charges increased by	5.0%
Sewerage rates and charges increased by	5.0%
Domestic waste charges at reasonable cost, all other waste	5.0%

##### Salaries and Wages

Includes award increases, regrades, and wage increases 4.7%

### Superannuation

An allowance of 9.5% generally has been made in accordance with legislative requirements. This amount increases to 10.0% from 1 July 2021, 10.5% from 1 July 2022 and 11% from 1 July 2023. Council currently has 34 staff (2019/20: 38 staff) in the Local Government Superannuation Scheme Retirement Fund. Employees choose to contribute between 1 and 9 percent of their salary. The fund then requires Council to match the staff-elected contributions multiplied by a factor of 1.9 times plus a “basic benefit” of 2.5% of salary. Council is also required to contribute \$330,500 per annum surcharge due to losses incurred by the Superannuation Fund during the global financial crisis.

### Revenue Policy

Council fees and charges have generally been increased by 5.0%. This reflects Council's increased costs, particularly wage increases and utility costs. Some fees have been restructured to better meet market pricing and to recognise Council's marginal return on investment.

Statutory charges are set by the State Government and therefore increase only when advised by the Office of Local Government or other Government Departments.

### GST

GST has been included in Council fees and charges (Revenue Policy) where Council has received legislative determination.

### Best Practice Water and Sewerage Charges

Council complies with the NSW Government's Best Practice Water and Sewerage Pricing Principles.

Best practice water supply pricing requires:

- Water usage charge per kilolitre based on the long-term cost of the supply
- Residential water usage charges set to recover at least 75% of residential revenue
- An access charge relative to a customer's capacity requirements – based on the size of the meter connected to Council's network.

Best practice sewerage pricing requires:

- A uniform annual sewerage bill for residential customers.
- For non-residential customers;
  - an appropriate sewer usage charge is required for the estimated volume discharged to the sewerage system; and
  - an access charge reflective of the customer's peak load on the system. Council has the option to adopt either of two methods in relation to sewer access charges. The first method is the sewer discharge factor method based on the size of the water meter supplying the property, consistent with the water supply pricing system, which Council has adopted. Council has been charging its ratepayers using this method since 2004 as the preferred charge for access to the sewer system. The second method is the Equivalent Tenement method (ET method) which uses a nominal size of water meter to arrive at a charge for access to the sewer system. Council does not use this method.

## **Functions and Services**

Council has the following guiding principles established in the Local Government Act:

### **“8A Guiding principles for councils**

#### **1. Exercise of functions generally**

**The following general principles apply to the exercise of functions by councils:**

- a) Councils should provide strong and effective representation, leadership, planning and decision-making.
- b) Councils should carry out functions in a way that provides the best possible value for residents and ratepayers.
- c) Councils should plan strategically, using the integrated planning and reporting framework, for the provision of effective and efficient services and regulation to meet the diverse needs of the local community.
- d) Councils should apply the integrated planning and reporting framework in carrying out their functions so as to achieve desired outcomes and continuous improvements.
- e) Councils should work co-operatively with other councils and the State government to achieve desired outcomes for the local community.
- f) Councils should manage lands and other assets so that current and future local community needs can be met in an affordable way.
- g) Councils should work with others to secure appropriate services for local community needs.
- h) Councils should act fairly, ethically and without bias in the interests of the local community.
- i) Councils should be responsible employers and provide a consultative and supportive working environment for staff.

#### **2. Decision-making**

The following principles apply to decision-making by councils (subject to any other applicable law):

- a) Councils should recognise diverse local community needs and interests.
- b) Councils should consider social justice principles.
- c) Councils should consider the long term and cumulative effects of actions on future generations.
- d) Councils should consider the principles of ecologically sustainable development.
- e) Council decision-making should be transparent and decision-makers are to be accountable for decisions and omissions.

#### **3. Community participation**

Councils should actively engage with their local communities, through the use of the integrated planning and reporting framework and other measures."

## **Bathurst 2040 Community Strategic Plan**

The Vision and Objectives of Bathurst Regional Council are contained in Council 's Bathurst 2040 Community Strategic Plan (CSP) Public Consultation Version, and are as follows:

## **Council's Vision**

Bathurst: A vibrant and innovative region that values our heritage, culture, diversity and strong economy.

## **Objectives**

The following objectives and strategies have been developed to help achieve Council 's vision:

### **Objective 1: Our sense of place and identity**

1. Respect, protect and promote the region's Aboriginal heritage assets
2. Protect, enhance and promote the region's European heritage assets and character
3. Enhance the cultural vitality of the region
4. Protect and improve the region's landscapes, views, vistas and open space
5. Promote good design in the built environment

### **Objective 2: A smart and vibrant economy**

1. Support local business and industry
2. Grow local employment, investment and attract new businesses by nurturing and supporting entrepreneurs, partnerships and local skill development
3. Develop Bathurst as a Smart City
4. Support agriculture, local manufacturing, food production and education as significant contributors to the region's economy
5. Support Mount Panorama as a premier motor sport and event precinct
6. Promote our City and Villages as a tourist destination

### **Objective 3: Environmental stewardship**

1. Protect and improve our natural areas and ecosystems, including the Macquarie River and other waterways
2. Protect the City's water supply
3. Minimise the City's environmental footprint, live more sustainably and use resources more wisely
4. Protect and improve the region's biodiversity
5. Increase resilience to natural hazards and climate change

### **Objective 4: Enabling sustainable growth**

1. Facilitate development in the region that considers the current and future needs of our community
2. Provide safe and efficient road, cycleway and pathway networks to improve accessibility
3. Ensure services, facilities and infrastructure meet the changing needs of our region
4. Provide parking to meet the needs of the City
5. Work with partners to improve public transport, and passenger and freight transport connections to and from the region
6. Plan for, assess and regulate development activity

### **Objective 5: Community health, safety and well being**

1. Provide opportunities for our community to be healthy and active
2. Help make the Bathurst CBD, neighbourhoods and the region's villages attractive and full of life
3. Help build resilient, inclusive communities
4. Make our public places safe and welcoming

5. Plan and respond to demographic changes in the community

#### **Objective 6: Community leadership and collaboration**

1. Communicate and engage with the community, government and business groups on important matters affecting the Bathurst Region
2. Work with our partners and neighbouring councils to share skills, knowledge and resources and find ways to deliver services more efficiently
3. Advocate for our community
4. Meet legislative and compliance requirements
5. Be open and fair in our decisions and our dealings with people
6. Manage our money and our assets to be sustainable now and into the future
7. Invest in our people
8. Implement opportunities for organisational improvement

These directions were developed through the community engagement process as detailed in the Bathurst 2040 CSP.

#### **Summary**

As Councillors are aware, this budget has been prepared having regard to tight financial circumstances. Factors such as

- Rate pegging
- Cost shifting
- Take-up of additional services
- Imposition of tasks on councils with no corresponding revenue have continued to place extra pressures on the budget.

However, it should be noted that the budget has been prepared without recognising any Covid-19 related effects. The budget has been constructed on a “business as usual” basis so that any change to operations due to Covid-19 can be quantified and reported separately.

Council has recently considered a Mayoral Minute (15.04.2020) on the current effects of Covid-19 on its operations. It is anticipated that the financial implications of the COVID-19 pandemic will have a significant impact on the community and Council. The measures identified in the Mayoral Minute include the following revenue reductions:

<b>Proposed Action</b>	<b>2019/20 Impact \$</b>	<b>2020/21 Impact \$</b>
User Fees and Charges Outdoor Dining Fees - DEP&BS Revenues	9,233	13,850
Health Inspection Fees Food/General - DEP&BS Revenues	18,333	27,500
Health Inspection Fees Skin/Hairdressing Fees – DEP&BS Revenues	1,500	2,250
Health Inspection Fees Bed and Breakfast – DEP&BS Revenues	833	1,250
Health Inspection Fees Temporary/Mobile food outlets – DEP&BS Revenues	333	500
Health Inspection Food Act Administration Annual Fee – DEP&BS Revenues	-	21,500
Parks and Gardens Active Spaces community groups - User Fees	53,819	-
Trade Waste Charges – Sewer Fund - DES Revenues	12,688	19,003
Tourism Partnership Program – DCCS Revenues	-	56,000
Council Development Application Other Fees - DEP&BS Revenues	-	98,075
• DA fees		72,221
• Other Development Fees		

<b>TOTAL</b>	<b>\$96,739</b>	<b>\$312,149</b>
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In addition to the proposed fee changes above, which are estimated to lead to reduced revenues of \$408,888, an interim impact of \$465,519 (loss) has been identified on the budget for 2019/20. These impacts will flow into 2020/21 and are anticipated to be greater than the 2019/20 impact.

Subsequent to the Mayoral Minute, additional areas have now been identified as being affected by Covid-19 and will have an adverse impact on Council's 2020/2021 budget. These include but are not limited to:

- The Government's free childcare program
- The relief measures to be applied to rental properties
- Aerodrome fees and charges
- Mount Panorama events and functions
- Community events and festivals
- Council facility hires; and
- Tourism

The budget process is becoming more difficult every year as the effects of large cost increases outside Council's control are having a detrimental effect on Council's ability to operate within its confined income levels.

The budget has a small surplus as follows:

<b>Operational Plan (1 year budget)</b>	<b>2020/2021</b>
	<b>\$</b>
<b>Operating Statement</b>	
<b><i>Income from Continuing Operations</i></b>	
<b><i>Revenue:</i></b>	
Rates & Annual Charges	49,617,136
User Charges & Fees	29,485,314
Interest & Investment Revenue	2,821,378
Other Revenues	5,220,157
Grants & Contributions provided for Operating Purposes	12,236,554
Grants & Contributions provided for Capital Purposes	57,779,702
<b><i>Other income:</i></b>	
Net gains from the disposal of assets	11,721,859
<b>Total Income from Continuing Operations</b>	<b>168,882,100</b>
<b><i>Expenses from Continuing Operations</i></b>	
Employee Benefits & On-Costs	31,171,125
Borrowing Costs	1,321,446
Materials & Contracts	34,004,954
Depreciation, Amortisation & Impairment	28,211,774
Other Expenses	11,902,710
<b>Total Expenses from Continuing Operations</b>	<b>106,612,009</b>
<b>Operating Result from Continuing Operations</b>	<b>\$62,270,091</b>
<i>Operating Result before Capital Grants and Contributions</i>	<i>\$11,972,009</i>

**Funding Statement****Sources of Funds**

Transfers from Reserves	20,938,795
Transfer from Section 7.11	2,668,800
Loan Funds Received	3,925,000
Plant & Equipment (Income from Disposal)	1,152,590
Add Back Depreciation Budget	28,166,774
Add Back Carrying Value of Real Estate Sold	907,841
Add Back S7.11 & S64 Income Received	-
	<u>2,810,980</u>

**Total Sources of Funds****54,948,820****Application of Funds****Asset Purchases:**

Capital Works	74,091,506
Real Estate Investment Property	6,185,200

**Reserves:**

Transfers to reserves	31,556,833
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**Loans:**

Principal Repayment	5,357,446
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**Internal transactions:**

Income	-20,043,572
Expenditure	<u>20,043,572</u>

**Total Application of Funds****117,190,985****Net Funding Result****\$62,242,165****Net budget surplus****\$27,926**

Council's budget is framed around not increasing the general rate above the approved rate pegging limit and secondly, the requirement to have nil or limited impact on the service levels currently provided to the community. The budget covers the directions of Council and the community as set in the 2040 Bathurst Community Strategic Plan.

As Council is every year required to provide additional services, provide and maintain additional infrastructure and is restricted in its ability to increase its income (due to ratepegging imposed by the NSW State Government) Council is constantly looking for potential savings across all areas. Some areas Council has considered include:

- Efficiency savings in energy and other areas (Council has installed several solar energy generating systems on Council owned facilities and LED street lighting)
- Different styles of service provision to reduce costs
- Options to increase revenue
- Assets - Council has developed Asset Management Plans for all of its asset types. These Plans have several aims including reducing the asset backlog (the difference between the current estimated condition of the asset and the preferred condition level), identifying short term maintenance with a view to minimising long term maintenance costs and identifying potential for assets to be improved. Council is also looking, where possible, to gain increased returns from its assets e.g. hire fees.

## Major Projects included in the Plans for 2020/2021

Project	\$
<b>Administration</b>	
Mt Panorama - Second Track	45,680,738
Former TAFE Building maintenance	205,400
Information Services - Upgrade Phone System	24,500
<b>Cultural &amp; Community</b>	
New Collections Facility	2,600,000
Library Book Purchases	156,982
Library - Software Licences	61,199
Art Gallery Artistic Program (Calendar year 2020)	80,000
Art Gallery Artistic Program (Calendar year 2021)	80,000
BMEC Arts NSW Triennial Program Funding	85,086
Tourism Building - Internal Fit-out	15,000
<b>Environmental, Planning &amp; Building</b>	
New Animal Pound – additional works	700,000
Environmental - Regional Capacity Building Program	125,000
Environmental - Brick Pits Wetlands Enhancement	100,000
Environmental - UWMP Implementation Projects	50,000
Strategic Planning - Heritage Studies and Interpretation	100,000
Local Heritage Fund Grant	60,500
Bathurst CBD Main Street Improvement Fund	25,000
Bathurst CBD Integrated Transport Plan	50,000
Evo Cities	82,000
iD Profile Subscription	61,620
Entry to Bathurst Signage	50,000
<b>Recreation</b>	
Hereford Street Sports Complex	
- Car Park construction	2,800,000
- Construct 5th & 6th fields	2,100,000
- Roundabout Construction	200,000
- Lighting for Fields 5 & 6	85,000
Centennial Park Upgrade Land Improvements	250,000
Walmer Park Restoration of Field Lighting	165,000
Playground Equipment Upgrades	105,000
Parks - Sydney Road Highway Maintenance	85,000
John Matthews Complex - Synthetic Court resurface	74,037
Walmer Park Modifications to external amenities	60,000
Parks – Vegetation Mgt Plan Consultant to revise plan	52,326
<b>Engineering – Technical Services</b>	
Mt Panorama - Aboriginal Heritage Study	150,000
Mt Panorama - Debris Fencing	100,000
Mt Panorama - Fauna Fencing	50,000
Flood Prone Properties	150,000
<b>Roads, Bridges and Footpaths</b>	
Urban Roads Sealed Maintenance	2,385,392
Rural - Evans Plains Creek Bridge - Ophir Road	1,300,000
Rural Roads Sealed Maintenance	778,692
Rural Roads Unsealed Maintenance	771,554
Regional Road Unallocated Grant	400,000
Rural Unsealed Roads RC Limekilns Rd - 37 to 38km	400,000
Urban Sealed - Bathurst St Perthville - Prince to Bridge St	400,000
Stormwater Drainage Maintenance General	305,096
Cycleway Sawpit Creek (Mitchell Hwy to Munro Street)	303,600
Rural Unsealed -RC Wambool Rd	300,000
Urban Sealed Road - Lagoon Rd	300,000
Urban Sealed - Eglinton Rd - Westbourne to Bridge	300,000
Rural Unsealed Roads - Limekilns Road	295,000
Urban Roads Unsealed Maintenance	280,902
Rural Roads Unsealed - Gravel Resheeting	250,000
Rural Sealed Bridle Track	250,000
Paved Footpath / Cycleway maintenance	250,000

Rural Sealed - Freemantle Rd (15-17km)	198,559
Rural Sealed Tarana Road	150,000
K & G Piper Street (George to William)	150,000
Rural Roads Sealed Minor Improvements	123,240
Flood Mitigation - Levee General Maintenance	106,844
Road Construction - AC Reconstruction	100,000
Urban Roads Major Pavement Rehab	100,000
Road Construction - Footpath Renewals	100,000
Rural Roads Unsealed - Major Heavy Patching	100,000
Footpath Boundary Rd - Mid Western to Mitchell Hwy	100,000
Unpaved Footpath / Cycleway maintenance	94,535
Urban Roads Sealed Traffic Facilities	81,900
K & G Maintenance	64,602
Rural Roads Unsealed Traffic Facilities	51,200
Rural Roads Sealed - Minor Improvements	50,000
<b>Water, Sewerage and Waste</b>	
Wastewater Treatment Works (WWTW) – Sludge Handling	778,646
Sewer Network - Hereford St Amenities Block	600,000
WWTW Operating Expenses	470,000
WWTW Belt Presses	400,000
Sewer Pump Stations - Mt Panorama Replacements	300,000
Sewer Mains - Rehabilitation Program	372,391
WWTW – Testing	227,856
Sewer Mains - Road Reinstatement	189,800
Sewer Network - Public Amenities Block	184,860
WWTW - Ground Works	174,590
WWTW - Aerator Replacement	170,584
Sewer Pump Stations - Replace Pumps	164,320
Sewer Pump Stations - Replace Aged Switchboards	164,320
Sewer Mains – Maintenance	161,700
Sewer Mains - Clear Block Etc	136,400
Sewer Network - IWCM Implementation	123,240
Sewer Mains – Repairs	113,400
WWTW - Inlet works pump replacement	106,746
Sewer Pump Stations - Pump Station Odour Control	102,700
Sewer Mains - Replace Aged Switchboards	95,234
Sewer - Pump Stations Repairs	81,500
WWTW - Energy Metering / Monitoring	77,025
WWTW - UV Lamp replacement	71,164
WWTW - Odour Control	59,400
WWTW - Liquid Alum	57,300
Sewer Mains - Condition Monitoring	55,239
WWTW - Replace Switchboards	53,373
Waste - Food & Garden Waste expenditure	1,565,100
Waste - Recycling expenditure	1,226,846
Waste - Kerb Side Collections expenditure	317,342
Waste - Sofala Transfer Station	217,554
Waste - Sunny Corner Transfer Station	149,056
Waste - Trunkey Creek Transfer Station	162,010
Waste - Rockley Transfer Station	116,156
Waste - Hill End Transfer Station	58,108
Waste Collection Purchase Mobile Bins	52,000
Waste Management documentation upgrade	48,100
Water Reservoir - McPhillamy Park replacement	2,000,000
Water Treatment Works - Chemicals	718,178
Water Mains Maintenance	694,100
Water - Drinking Water Management System	564,200
Water Main Repairs	362,800
Water Mains Services Repairs	353,000
Water Main Roadworks	313,958
Water Mains – per Water Assets Management Plan	308,100
Water Filtration Plant - Diversion of Lagoon Supernatant	200,000
Water Filtration Plant - Security Upgrade	200,000
Chifley Dam Maintenance	197,400

Water Meter Services Other	191,514
Water - Best Practice Guidelines Maintenance	181,000
Aquatic Centre Special Maintenance	163,500
Winburndale Dam Operating	149,286
Water Mains - Replace Aged Mains	138,142
Water Mains - Winburndale Pipeline Renewal	131,862
Winburndale Dam Main Repairs	117,000
Chifley Dam Operating	108,862
Water Mains Hydrant Maintenance	100,400
Water - IWCM Implementation	100,400
WFP - Pontoons (mixer) Refurbish - Chifley Dam	100,000
Water Security Option Identification and Assessment	90,000
Water Mains - Sewer Maintenance	82,900
Implementation of Water Supply Management Plan	82,676
Water Mains - Mt Panorama Improvements	82,675
Chifley Dam Cabins Operating	72,200
Water - Water Review and Update Drought Mgt Plan	70,000
Water Meters - New Installations	69,071
Water Meters Services - 20mm	63,839
WFP - Switchboards	59,652
Water Mains - Pressure Reduction and Flow Monitoring	55,466
Winburndale Dam Cottage maintenance	53,800
Water Meters Services - 25mm	52,328
Chifley Dam Pipeline Studies	46,215
Long Term Water Security Plan - raise Chifley Dam Wall	46,215

### **Asset Maintenance Backlog**

The current infrastructure asset maintenance backlog identified by Council 's asset plans includes:

<b>Classification</b>	<b>\$</b>
Buildings & Other Structures	10,898,000
Roads, Bridges & Footpaths	61,145,000
Drainage	2,559,000
Water	15,663,000
Sewer	9,820,000
Swimming Pool	1,996,000
<b>Total:</b>	<b><u>102,081,000</u></b>

Asset Management Plans are available on Council's website.

The magnitude of the backlog shown above remains a concern to Council, which may look to an increase in the rate peg in future years. A special rate variation needs to be considered in budget deliberations for the 2021/2022 year. Any such decision will be subject to future discussions with the community regarding service levels and a review of Council's operations over the ensuing future.

### **Rate Pegging**

As noted earlier, Council has prepared its estimates based on the rate pegging limit imposed by the State Government of 2.6%. Commercial organisations are not restricted by rate pegging legislation and are subject to market rate increases.

General Purpose Rates & Charges	2.6%
Water Rates & Charges	5.0%
Sewer Rate & Charges	5.0%
Waste Charges	5.0%
Domestic Waste Collection	Reasonable Cost Method

Council should be mindful of the continual squeeze on the Council in its ability to raise revenue through rates as compared to pricing policies of State Government and commercial organisations. Consideration needs to be given to increasing general rates above the "pegged" limit or the reduction of current service levels into the future.

### **Stormwater Annual Charge**

Water security was identified as one of the community's priorities during the consultation process for the Bathurst 2040 Community Strategic Plan. Council has several major stormwater projects in progress.

Increasing urbanisation has resulted in an increase in water-resistant surfaces and has significantly increased the volume of stormwater flowing into our waterways. The result is extensive litter, sediment and chemicals flowing into urban waterways as well as flooding in some areas. Most stormwater infrastructure is buried in the ground and it isn't until something goes wrong that it becomes a problem. The annual charge is intended to raise funds so that Council can better deal with stormwater issues relating to both the quantity of stormwater produced and the quality (or contamination). Without this, Council's response will remain limited to events where the system has failed.

The annual charge is intended as a mechanism for Council's to raise income to invest in improving the stormwater systems in urban areas. It is in addition to what is raised through general rates and other charges. Councils are audited each year to ensure that any income raised through the levy is spent on stormwater issues and there is no reduction in funding to stormwater issues.

Council has been able to levy a stormwater management charge since 2006 under the Local Government Act and associated regulation. The intention was to treat stormwater in a similar way to both water & sewer access charges where there is a base level charge on property owners. Council will levy the charge for the first time in 2020/2021.

The annual charge is capped in the legislation at \$25 per property for residential properties and \$12.50 for lots in a strata scheme. Business properties will be charged at \$25 (\$5 for Strata) per 350m<sup>2</sup> of impervious surface area per property.

The Stormwater annual charge is restricted to residential or business rated properties generally within the urban (or non-rural) area. Land in rural areas (including rural residential) is excluded from the charge. Public land, vacant land or land belonging to charities is also excluded. Aerial photography and existing rating/billing information was used to determine the properties where the charge will be applied. Some inspections were completed to verify if lots were vacant (no structure). If ratepayers believe the charge should not apply to their property, they can appeal the application of the charge in writing.

Income from the charge can be spent on the planning, construction or maintenance of drainage systems, treatment devices and/or stormwater harvesting/reuse. It can also be used for education or as a contribution to the total cost of pollution reduction activities, water quality monitoring or water flow monitoring. The charge cannot be used for general activities undertaken by the council which may relate to stormwater management such as parks, gardens, riparian vegetation, bush-care, street sweeping, or kerb and guttering.

### **Staffing Levels**

The Plan has been prepared based on staffing levels of 382 (FTE).

Councillors should be aware that as the region grows and the need for staff resources increases, additional staff may be needed in future years. This will, again, place pressure on future budgets.

### **Service Levels**

Council's services to the community will generally remain constant through 2020/2021. However, Councillors will generally be mindful that as further work is taken on it will become increasingly difficult for the required service levels to be met.

Councillors should also be aware that Council is continually being requested to increase service levels in rural areas and at present there is no corresponding rate increase available to offset these increased costs.

### **Section 356 Donations**

<b>Organisation</b>	<b>\$</b>
Bathurst AH & P Association	8,244
Monkey Hill UHF Repeater Association Inc	1,000
Bathurst Sports Awards (2BS)	5,000
Macquarie Philharmonia Inc.	2,000
Sofala & District A&HP	350
Sofala Progress Association	2,500
The Neighbourhood Centre (formerly BINC)	900
Bathurst City Colts Sporting Club Inc.	6,856
Bathurst City & RSL Band Association Inc.	5,000
Evans Art Council Inc.	3,000
CSU Foundation	3,000
CSU Foundation	5,000
Bathurst District Sport & Recreation Council - Sporting Association Grants	20,000
Western Region Academy of Sport Inc. (WRAS)	2,475
Mt Panorama Fees Waived	30,000
BMEC Community Use Subsidy	60,000
Russell Street road closures	10,000
Brotherhood Christian Motorcycle Club (CMC)	13,970
Bathurst District Historical Society	7,000
Australasian Mining History Association	2,000
HK HT HG Holden Nationals Event	5,000
Western Sydney University	5,000
Lifeline Central West	5,000
Bathurst Seymour Centre Inc.	2,500
Edgell Jog Committee	5,000
Lions Club of Bathurst Inc	2,000
Bathurst Refugee Support Group Inc. (BRSG)	2,000
Bathurst Men's Shed Incorporated	1,000
Bathurst Gardener's Club Inc.	500
Community Opportunity Shop Inc	800
Bathurst City Men's Bowling Club	1,000
Central Tablelands Woodcraft Inc.	500
Central West Women's Health Centre Inc (CWWHC)	2,000
Bathurst Stamp, Coin, Collectables and Lapidary Club Inc.	1,500
Eglington Public School P & C Association Country Fair Committee	500
Bathurst Remembers t/a Communications and Resources Project (CARP) Inc	4,000
Miscellaneous	20,000
<b>Total</b>	<b><u>\$246,595</u></b>

### **Other community support included in the budget:**

	<b>\$</b>
Boundary Road Nature Corridor	12,400
Main Street Improvement Fund	25,000
Local Heritage Fund	60,500
Village Improvement Program	20,000

Village Events Program	40,000
Disability Access Fund	15,405
Arts Out West contribution	26,791
CBD CCTV program	10,000

**\$210,096**

#### **Forecast Market Rental Subsidies for 2020/21 in the budget:**

Note: These are forecast only as lease renewals are subject to market forces

<b>Name Of Tenant</b>	<b>Location</b>	<b>Estimated Rent Pa</b>	<b>Estimated Market Rent</b>	<b>Rental Subsidy \$</b>
Mitchell Conservatorium	Machattie Park Cottage	458	16,804	16,346
Central Tablelands Woodcraft Inc.	Learmonth Park	591	15,636	15,045
Community Opportunity Shop Inc	8 Lions Club Drive	1,129	20,848	19,719
Community Opportunity Shop Inc	Veggie Patch Church Lane	1	15,636	15,635
Air Services Australia	Aerodrome Communication	1	18,763	18,762
Taxi Cabs of Bathurst Co-op Society	Communication tower	1,296	18,763	17,467
Master Communications & Electronics	Communication tower	4,574	18,763	14,189
Bathurst City & RSL Band Assoc.	Walmer Park	234	20,848	20,614
Bathurst Lions Club Inc.	Short St	1	15,636	15,635
Evans Arts Council Inc.	Lee Street	524	5,212	4,688
Bathurst District Historical Society Inc.	Mitre Street	1	10,424	10,423
Bathurst District Historical Society Inc.	Stanley Street	1	10,424	10,423
Bathurst Meals on Wheels Inc	4 Watt Drive	1	52,121	52,120
				<b>\$231,066</b>

In total, Council will be providing more than \$686,000 to outside organisations beyond its own Operational requirements.

#### **Mayor and Councillor Remuneration**

Council is currently awaiting the Local Government Remuneration Tribunal's Report in respect to fees payable to Council's Mayor and Councillors. The Tribunal is required to make a determination by no later than 1 May each year and make a report to the Minister within 7 days of making that determination. The Report is to be published in the Government Gazette and also laid before each House of Parliament.

Council has resolved that in accordance with Section 241 of the Act, Council will fix the annual fee paid to Councillors to the maximum determination made by the Remuneration Tribunal for the category Regional Rural.

#### **Organisation Structure**

The organisation structure is based on:

1. Facilitating an organisation structure that will meet the current and future needs of Council and the community;
2. Ensuring stability and certainty within the organisation;
3. Delivering an efficient, sustainable ongoing structure;
4. Providing improved outcomes for the citizens of the area ensuring properly delivered services.

The existing organisation structure has been reviewed during the planning process and consists of the General Manager and the following Department structure:

- Corporate Services & Finance
- Engineering Services
- Environmental, Planning & Building Services
- Cultural & Community Services

The organisation structure and associated functions are as follows:

Each of the Departments has a Director appointed who is "senior staff" in accordance with Section 332 of the Local Government Act.

**Director Corporate Services & Finance**

Payroll, Administration, Governance, Stores/Purchasing, Information Services, Geographic Information System, Records, Human Resources, Risk Management/Insurance, Rates, Creditors/debtors, Business Papers, Government Information (Public Access), Public Interest Disclosures, Work, Health & Safety, Internal Audit, Annual Report, Delivery & Operational Plan, Financial Management, Committee Secretariat, Switchboard, Customer Request Management System, Customer Service, State Emergency Service, Rural Fire Service, Emergency Management, Marketing, Property Development & Management, Mount Panorama Business/Conferencing & Events, Sister City, Corporate Communications.

**Director Engineering Services**

Water, Sewer, Waste & Recycling Collection, Waste Management Centre, Parks & Gardens, Manning Aquatic Centre, Depot, Plant (Workshop), Floodplain Management, Mount Panorama Operations, Maintenance (roads, bridges, kerb & guttering), Construction (roads, bridges), Contract Management, Design Works, Disaster Planning & Response, Aerodrome, Asset Management, Project Management, Forward Planning: Environment, Recreation & Infrastructure, Rural Works, Indoor Sports Stadium, Tennis Courts, Netball Courts, Bathurst Bike Park, Traffic Management, Buildings Maintenance, Subdivision Design & Construction, Vegetation Management Plan, Cemeteries, Drainage/Stormwater, Private Works.

**Director Environmental, Planning & Building Services**

Land Use Planning, Environmental Planning, Building Control, Health, Pollution Control, Development Control & Applications, Parking Rangers, Stock Impounding, Heritage & Conservation, Regulatory Functions, Animal Control, Companion Animals, Food/Health Inspections, State of Environment, Septic Tanks, Strategic Planning, Subdivision Planning, Section 94 Contributions, Plumbing & Drainage, Environmental Management, Contamination, Economic Development, Sustainability.

**Director Cultural & Community Services**

Art Gallery, Library, Chifley Home and Education Centre, Australian Fossil & Mineral Museum - home of the Somerville Collection, Bathurst Memorial Entertainment Centre, Scallywags Childcare, Family Day Care, Vacation Care, Community Services, Cultural Planning, Access and Inclusion, Community Social and Strategic Planning, Community Development, Historical Society, Youth Council, Community Safety, Community Facilities, Community Halls / Groups: Eglinton, Raglan & Perthville, Community Organisations: Rockley, Hill End, Sofala, Eglinton, Wattle Flat, Trunkey Creek, The Neighbourhood Centre, Home & Community Care Centre & Kelso Community Hub, Club Grants, Community Interagencies, Senior Citizens Centre, National Motor Racing Museum, Bathurst Rail Museum, Tourism, Destination Management, Central Tablelands Collection Facility.

**FINANCIAL IMPLICATIONS:**

Nil at this stage.

This is the preliminary step in setting the budget for 2020/2021. The final adoption of this plan will result in the budget being set for the 2020/2021 year, after public consultation

through advertising and calling for submissions.

## **BATHURST COMMUNITY STRATEGIC PLAN – OBJECTIVES AND STRATEGIES:**

**Objective 6: Community leadership and collaboration.**

- Strategy 6.1 Communicate and engage with the community, government and business groups on important matters affecting the Bathurst region.
- Strategy 6.4 Meet legislative and compliance requirements.
- Strategy 6.6 Manage our money and our assets to be sustainable now and into the future.

## **COMMUNITY ENGAGEMENT:**

01 **Inform** - to provide the public with balanced and objective information to help them understand the problem, alternatives, opportunities and/or solutions.

02 **Consult** - to obtain public feedback on alternatives and/or decisions

## **ATTACHMENTS:**

1. Delivery Plan 2021-2024 Annual Operating Plan 2020-2021 Draft [7.1.1.1 - 48 pages]
2. Revenue Policy 2020-2021 Draft [7.1.1.2 - 56 pages]

## **MINUTE**

**RESOLUTION NUMBER: ORD2020-103**

**MOVED: Cr I North SECONDED: Cr W Aubin**

## **RESOLVED:**

That Council:

1. place the Draft Bathurst Delivery Program 2020-2024 and Operational Plan 2020/2021, including the Revenue Policy for 2020/2021, on public exhibition and receive submissions until 4 June 2020,
2. resolve to fix the annual fee paid to Councillors to the maximum determination made by the Remuneration Tribunal for the category Regional Rural, and
3. note the organisation structure as detailed in the report.
4. include for consideration in the Draft Bathurst Delivery Program 2020-2024 and Operational Plan 2020/2021 (which is to be placed on public exhibition) the construction of the Go-Kart Track on Mount Panorama at an estimated cost of \$4.5 million.

## **8 MEETING CLOSE**

### **MINUTE**

The Meeting closed at 6.05pm.

### **CHAIR:**

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**Extraordinary Meeting of Council Agenda - 6 May 2020  
Attachments**

**7.1.1 DRAFT BATHURST DELIVERY PROGRAM 2020/2024 &  
OPERATIONAL PLAN 2020/2021.....2**

7.1.1.1 Delivery Plan 2021-2024 Annual Operating Plan 2020-2021 Draft.....2

7.1.1.2 Revenue Policy 2020-2021 Draft.....50



BATHURST  
REGIONAL  
COUNCIL

*Delivery Program 2020-2024*

*incorporating the*

*Operational Plan 2020/2021*

# *Acknowledgement of Country*

Bathurst Regional Council acknowledges the Wiradjuri people who are the traditional custodians of the land and pays respect to Elders both past and present. The Bathurst region was inhabited by the Wiradjuri people over 40,000 years ago.

The Wiradjuri people are the people of the three rivers – the Wambool (Macquarie), the Calare (Lachlan) and the Murrumbidgee. The Bathurst Wiradjuri were the most easterly grouping of the Wiradjuri nation. The Wiradjuri nation's totem is the goanna, the local Bathurst Wiradjuri totem is the possum.

Today there are many clans/nations who have relocated here and actively contribute to the economic, social, cultural and political life of the region.

Bathurst Regional Council values the diversity of our local community and supports reconciliation by working consistently in partnership with its local Aboriginal and Torres Strait Islander community, always ensuring that the process is based on respect, trust and a spirit of openness.



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# Bathurst Region

Australia's  
first  
European  
Inland  
Settlement  
**1815**  
Proclaimed  
a  
city  
**1885**

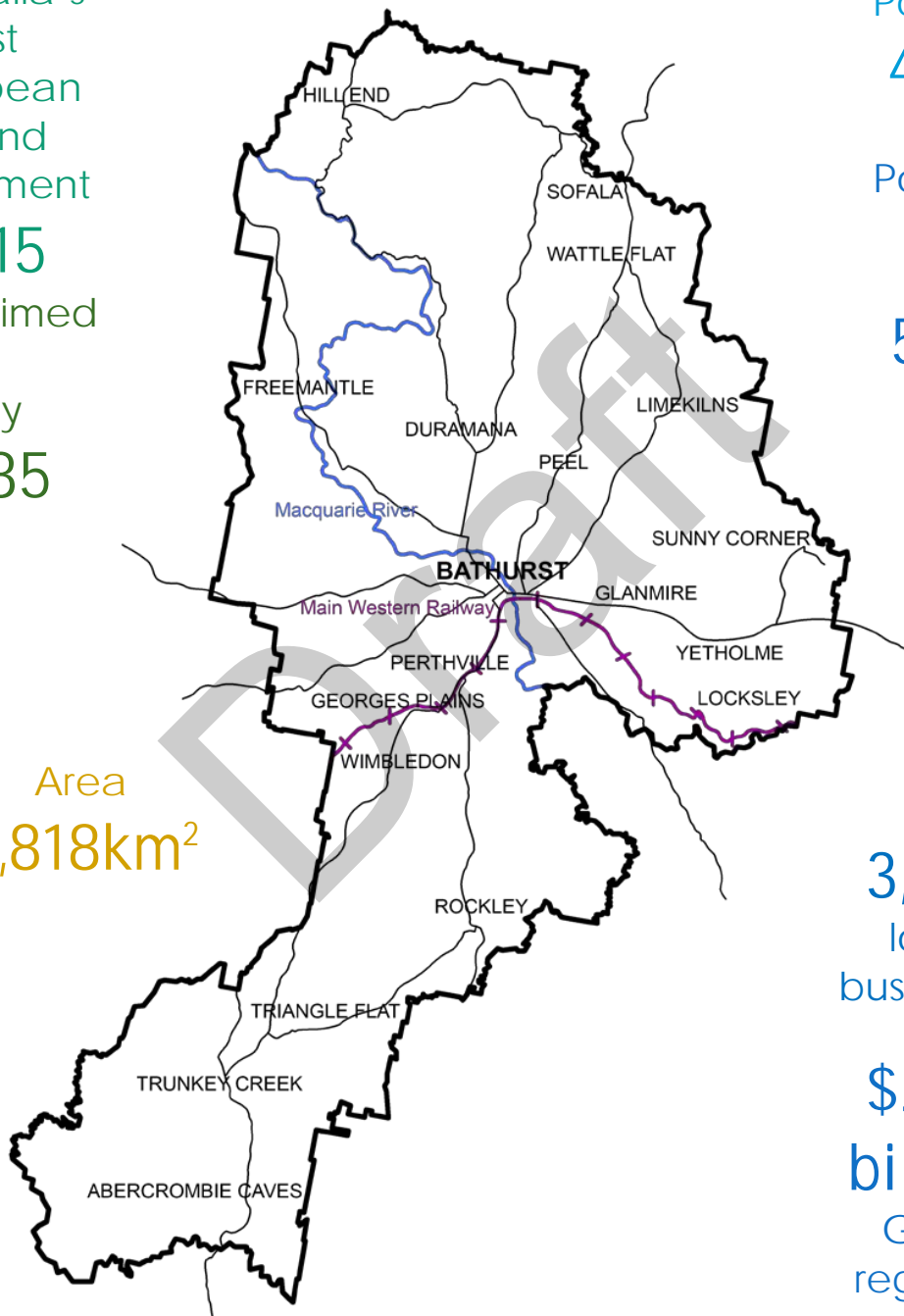
Population  
**43,206**

Population  
by  
2036  
**53,361**

Area  
**3,818km<sup>2</sup>**

**3,324**  
local  
businesses

**\$2.14**  
billion  
Gross  
regional  
product



# *Introduction*

The 2020 – 2024 Delivery Program and Operational Plan 2020/2021 continues Council's investment in our community, in our services, facilities and planning for the continued growth of our city and region. Council is also committed to helping lead our community and businesses through the recovery phase as a result of COVID-19 and our annual operational plan for 2020-2021 reflects this.

As a Council it is important that we balance maintenance of our existing facilities and infrastructure with the needs of our thriving regional community and the demand for new and improved services. We are doing this through investment in our road network and essential services like water mains, replacing essential equipment at our waste water treatment works alongside new major capital investment projects. Major water security projects, the Winburndale pipeline and the stormwater harvesting project are key infrastructure projects being undertaken to add to our capacity to our water supply network.

This year will see a major investment in a new cultural asset for our community; the Central Tablelands Collections Facility, a large-scale repository, conservation and learning space for regional NSW.

Planning and design work is moving ahead for the development of the second circuit at Mount Panorama.

This operational plan looks not only to the future with new projects and facilities, but ensures we continue to focus on maintaining the services and infrastructure we have to meet the needs of our residents.

Cr Bobby Bourke  
Mayor



David Sherley  
General Manager



# *Bathurst Regional Council*



Cr Bobby Bourke  
Mayor



Cr Ian North  
Deputy Mayor



Cr Warren Aubin



Cr Alex Christian



Cr John Fry



Cr Graeme Hanger OAM



Cr Jess Jennings



Cr Monica Morse OAM



Cr Jacqui Rudge

# Council Structure

Mayor / Council

General Manager  
David Sherley



## Director Corporate Services & Finance

Aaron Jones

Payroll, Administration, Governance, Stores/Purchasing, Information Services, Geographic Information System, Records, Human Resources, Risk Management/Insurance, Rates, Creditors/debtors, Business Papers, Government Information (Public Access), Public Interest Disclosures, Work, Health & Safety, Internal Audit, Annual Report, Delivery & Operational Plan, Financial Management, Committee Secretariat, Switchboard, Customer Request Management System, Customer Service, State Emergency Service, Rural Fire Service, Emergency Management, Marketing, Property Development & Management, Mount Panorama Business/Conferencing & Events, Sister City, Corporate Communications



## Director Engineering Services

Darren Sturgiss

Water, Sewer, Waste & Recycling Collection, Waste Management Centre, Parks & Gardens, Manning Aquatic Centre, Depot, Plant (Workshop), Floodplain Management, Mount Panorama Operations, Maintenance (roads, bridges, kerb & guttering), Construction (roads, bridges), Contract Management, Design Works, Disaster Planning & Response, Aerodrome, Asset Management, Project Management, Forward Planning: Environment, Recreation & Infrastructure, Rural Works, Indoor Sports Stadium, Tennis Courts, Netball Courts, Bathurst Bike Park, Traffic Management, Buildings Maintenance, Subdivision Design & Construction, Vegetation Management Plan, Cemeteries, Drainage/ Stormwater, Private Works



## Director Environmental, Planning & Building Services

Neil Southorn

Land Use Planning, Environmental Planning, Building Control, Health, Pollution Control, Development Control & Applications, Parking Rangers, Stock Impounding, Heritage & Conservation, Regulatory Functions, Animal Control, Companion Animals, Food/Health Inspections, State of Environment, Septic Tanks, Strategic Planning, Subdivision Planning, Section 94 Contributions, Plumbing & Drainage, Environmental Management, Contamination, Economic Development, Sustainability.



## Director Cultural & Community Services

Alan Cattermole

Art Gallery, Library, Chifley Home and Education Centre, Australian Fossil & Mineral Museum - home of the Somerville Collection, Bathurst Memorial Entertainment Centre, Scallywags Childcare, Family Day Care, Vacation Care, Community Services, Cultural Planning, Access and Inclusion, Community Social and Strategic Planning, Community Development, Historical Society, Youth Council, Community Safety, Community Facilities, Community Halls / Groups: Eglinton, Raglan & Perthville, Community Organisations: Rockley, Hill End, Sofala, Eglinton, Wattle Flat, Trunk Creek, The Neighbourhood Centre, Home & Community Care Centre & Kelso Community Hub, Club Grants, Community Interagencies, Senior Citizens Centre, National Motor Racing Museum, Bathurst Rail Museum, Tourism, Destination Management, Central Tablelands Collection Facility



# *Integrated Planning & Reporting*

Guidelines were developed in 2009 by the NSW Government to help improve the way Local Government plans for the future. All local councils in NSW are required to plan and report in line with the Government's Integrated Planning & Reporting Framework (IP&R). Its specific aim is: *"To inform the community about the major directions and programs Council is undertaking in shaping the future of the Bathurst Region"*.

The Community Strategic Plan (CSP) represents the "blueprint" for our future, describing the focus of Council's activities. It also recognises that others in the community (individuals, businesses, governments and agencies) must help with those outcomes.

## Delivering the Plan

This 4 year Delivery Program links the "planning" in the CSP with its implementation via the Annual Operational Plan. This Delivery Program guides the Council's work program over the 4 year Council term setting out clear priorities, ongoing activities and specific actions Council will undertake towards achieving the community's outcomes. The Annual Operational Plan spells out the details of the Delivery Program, i.e. the individual projects and activities that will be undertaken for the year to achieve the commitments made in the Delivery Program.

## Resourcing the Plan

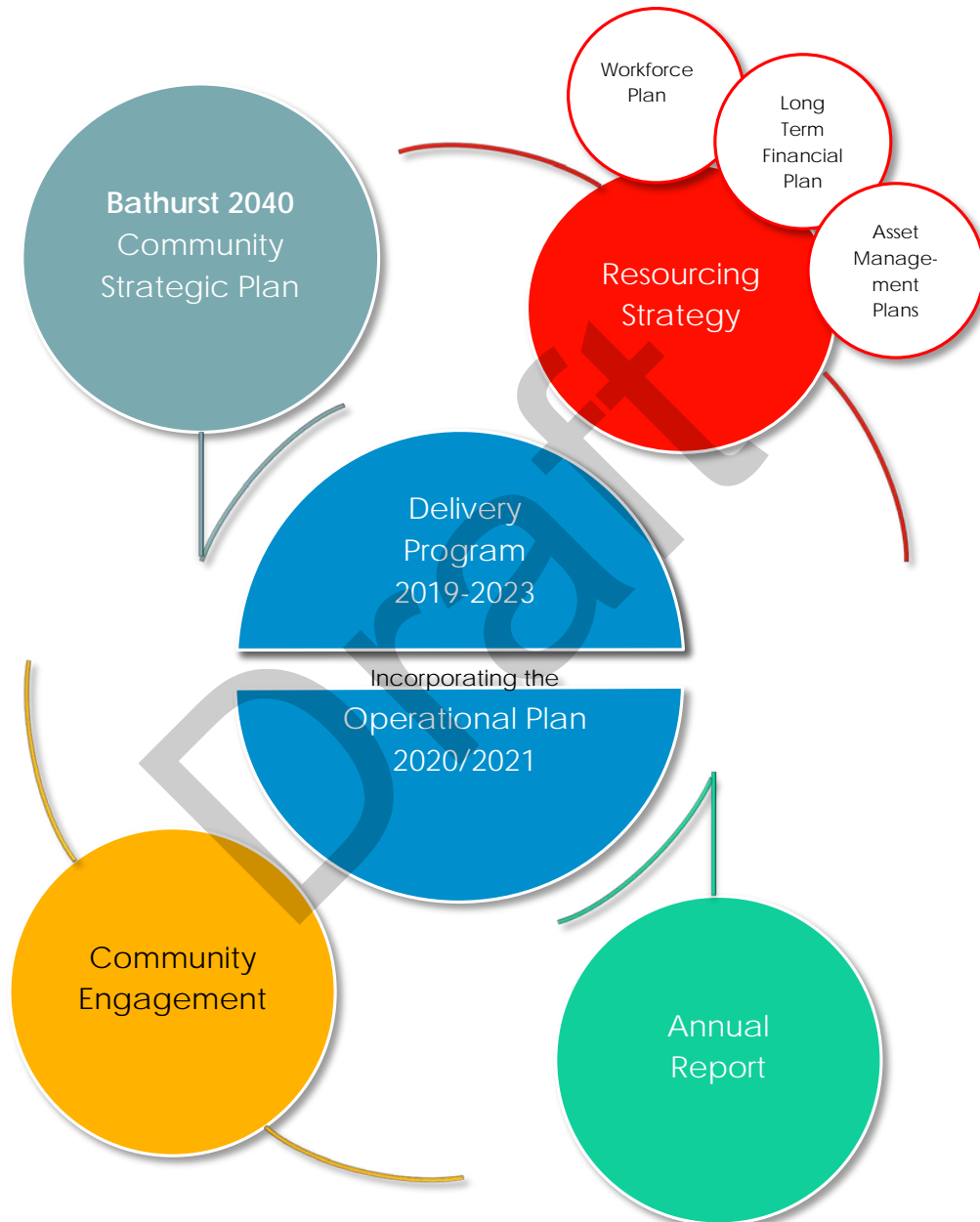
A long term vision will not be achieved without formal identification and allocation of resources. The Resource Strategy outlines Council's capacity to manage assets and deliver services over the next ten years. It determines Council's capacity to manage its finances effectively, to sustain its workforce and manage the overall costs of community assets. It includes 3 key elements – a Workforce Plan, Asset Management Plans and a Long Term Financial Plan.

## Reporting on the Plan

It is important to track progress and the effectiveness of strategies in moving forward towards a long term vision. The CSP identifies measures for determining whether objectives are being achieved. These will also be reported in the Annual Report. The Annual Report focuses on Council's implementation of the Delivery Program and Annual Operational Plan as these are wholly Council responsibilities.



# *Integrated Planning & Reporting Framework*



# *Bathurst 2040 Community Strategic Plan*

As a community, it is important for us to have a document that defines how we want to grow into the future. We also need to outline what we want and need as a community now. This document is known as a Community Strategic Plan (CSP), a NSW Government requirement of all Councils. The Community Strategic Plan is Council's highest level forward planning document that identifies the community's priorities and guides the direction of the Bathurst region over the next 20+ years.

Guided by community input, the Community Strategic Plan provides a clear strategy for Council and its staff to deliver the infrastructure and services to ensure that the Bathurst region continues to grow and prosper into the future. Community feedback plays an essential part in developing a Community Strategic Plan which reflects the needs and priorities of Council and its community.

Community input into the development of the Cultural Vision 2036, Destination Management Plan, Economic Development Strategy, Heritage Plan 2017-21, Bathurst 2036 Housing Strategy and the Centennial Park Scoping Study, have all influenced the development of the community strategic plan.

Six key objectives have been established:

1. Our Sense of place and identity
2. A smart and vibrant economy
3. Environmental stewardship
4. Enabling sustainable growth
5. Community health, safety and well-being
6. Community leadership and collaboration

These objectives are supported by strategies, shown opposite, aimed at identifying the importance of each objective.

The objectives and strategies in the Bathurst 2040 CSP are linked to each action and task in this plan to ensure that there is a clear nexus between the community's needs and priorities and the Council's plans for delivery of those.



## OBJECTIVE 1: Our sense of place and identity

- 1.1 Respect, protect and promote the region's Aboriginal heritage assets
- 1.2 Protect, enhance and promote the region's European heritage assets and character
- 1.3 Enhance the cultural vitality of the region
- 1.4 Protect and improve the region's landscapes, views, vistas and open space
- 1.5 Promote good design in the built environment

## OBJECTIVE 3: Environmental stewardship

- 3.1 Protect and improve our natural areas and ecosystems, including the Macquarie River and other waterways
- 3.2 Protect the City's water supply
- 3.3 Minimise the City's environmental footprint, live more sustainably and use resources more wisely
- 3.4 Protect and improve the region's biodiversity
- 3.5 Increase resilience to natural hazards and climate change

## OBJECTIVE 5: Community health, safety and well being

- 5.1 Provide opportunities for our community to be healthy and active
- 5.2 Help make the Bathurst CBD, neighbourhoods and the region's villages attractive and full of life
- 5.3 Help build resilient, inclusive communities
- 5.4 Make our public places safe and welcoming
- 5.5 Plan and respond to demographic changes in the community

# Bathurst 2040 Community Strategic Plan

## OBJECTIVE 2: A smart and vibrant economy

- 2.1 Support local business and industry
- 2.2 Grow local employment, investment and attract new businesses by nurturing and supporting entrepreneurs, partnerships and local skill development
- 2.3 Develop Bathurst as a Smart City
- 2.4 Support agriculture, local manufacturing, food production and education as significant contributors to the region's economy
- 2.5 Support Mount Panorama as a premier motor sport and event precinct
- 2.6 Promote our City and Villages as a tourist destination

## OBJECTIVE 4: Enabling sustainable growth

- 4.1 Facilitate development in the region that considers the current and future needs of our community
- 4.2 Provide safe and efficient road, cycleway and pathway networks to improve accessibility
- 4.3 Ensure services, facilities and infrastructure meet the changing needs of our region
- 4.4 Provide parking to meet the needs of the City
- 4.5 Work with partners to improve public transport, and passenger and freight transport connections to and from the region
- 4.6 Plan for, assess and regulate development activity

## OBJECTIVE 6: Community leadership and collaboration

- 6.1 Communicate and engage with the community, government and business groups on important matters affecting the Bathurst Region
- 6.2 Work with our partners and neighbouring councils to share skills, knowledge and resources and find ways to deliver services more efficiently
- 6.3 Advocate for our community
- 6.4 Meet legislative and compliance requirements
- 6.5 Be open and fair in our decisions and our dealings with people
- 6.6 Manage our money and our assets to be sustainable now and into the future
- 6.7 Invest in our people
- 6.8 Implement opportunities for organisational improvement



# *Principal Activities*

Council's structure consists of four (4) functional areas: Engineering Services; Corporate Services and Finance; Cultural and Community Services; Environmental Planning and Building Services.

## **ENGINEERING SERVICES**

### **ROADS**

To provide a road, bridge and footpath infrastructure network that provides safe and convenient pedestrian and vehicular travel to, from and within the council area.

### **WATER SERVICES**

To provide a safe, reliable and cost effective water supply that meets the needs of residential, commercial and industrial clients and caters for the economic growth of the area.

### **SEWERAGE SERVICES**

To provide a safe, reliable and cost effective sewerage service that meets the needs of residential, commercial and industrial clients and caters for the economic growth of the area.

### **WASTE SERVICES**

To provide an ecologically sustainable, reliable and efficient waste management collection and recycling service that meets the needs of residential, commercial and industrial clients and caters for the economic growth of the area.

### **PARKS, GARDENS, RESERVES & SPORTING FACILITIES**

To provide a range of parks, gardens, recreational and sporting areas that allow the people of Bathurst to participate in a wide range of passive and sporting pursuits and maintain the visual amenity of the City of Bathurst, surrounding villages and rural areas.

## **ASSET MANAGEMENT**

To develop a maintenance and renewal program that ensures Council and community assets are maintained and provided in a manner that is economically sustainable for access by future generations.

## **CORPORATE SERVICES AND FINANCE**

### **CORPORATE SERVICES**

To implement financial and administrative policies and procedures that allow for the economically sustainable management of Council activities, protects Council and Community assets and provides representative and responsive government.

This activity involves:

- Human Resources & Risk Management
- Governance
- Information Services
- Financial Services
- Events
- Property and Land Development

### **MOUNT PANORAMA PRECINCT**

To provide activities that increase utilisation of the facilities at Mt Panorama and promote it as a prime location for conferences, motor racing and tourism activities.

**CULTURAL AND COMMUNITY SERVICES****CULTURAL SERVICES**

To engage and enrich cultural life in the Bathurst Region through the provision of a professionally managed diverse range of activities including exhibitions, performances, educational outreach, public programs and locally developed projects via its peak arts facilities: Bathurst Memorial Entertainment Centre, National Motor Racing Museum, Bathurst Regional Art Gallery, the Australian Fossil and Mineral Museum incorporating the Somerville Collection, Chifley Home and Education Centre, Bathurst Rail Museum and the Bathurst Library.

**COMMUNITY SERVICES**

The principle activities of the Community Services section are to facilitate community participation and community development, plan and advocate for community needs and provide community infrastructure and programs to ensure residents have access to a broad range of community services.

**TOURISM & VISITOR SERVICES**

Effectively promote and market the Bathurst Region as a key destination by providing visitors and prospective visitors to the area with quality information and services.

**ENVIRONMENTAL, PLANNING AND BUILDING SERVICES****BUILT & NATURAL ENVIRONMENT**

To implement policies and procedures that enhance both the built and natural environment for all existing and future residents as well as visitors to the region. To plan for and manage development across the Region, with particular emphasis on new subdivision design and development within Heritage Conservation Areas. To implement environmental education programs and policies that encourage all people to strive for a safer and sustainable environment into the future. To encourage and assist in the promotion of more energy efficient buildings and subdivision design that result in a reduction in environmental footprint.

**ECONOMIC DEVELOPMENT**

To identify trends and develop the key economic drivers of the Region in partnership with other stakeholders. To facilitate the growth and economic development of the Region through Council business activities, promotional and marketing activities that encourage and assist existing business, attract new business and promote the benefits, attractions and points of difference of the Bathurst region.

On the following pages, each of Council's principal activities is shown along with their four year delivery program actions and the annual operational tasks that will be undertaken. These actions and tasks are linked back to the Bathurst 2040 plan to show the community how its needs and wants are being delivered.

The table below is a guide to reading the delivery program and operational plan.

<b>Bathurst 2040 Objective reference</b>	<b>Deliverable Actions over the next 4 years</b>	<b>Operational Plan – this year's Projects / Tasks</b>	<b>Tracking our Progress</b>	<b>Responsible Officer</b>
From the Objectives shown on Page 11	What actions will be delivered to achieve the objective	What specific projects will be undertaken this year to address the 4 year actions	<b>Measurable KPI</b> - How we will know when we have achieved our plans	Position Title – Director, Manager, Team Leader

# Engineering Services

The key to developing a sound foundation for growth and prosperity of the Bathurst Region is by ensuring infrastructure needs are keeping pace with demand. The Engineering Services Department has the responsibility to ensure the current needs of the community are met and the capacity exists to cater for future growth. A clean and safe water supply, a quality local road network, and environmentally responsible waste management systems are all high priorities for engineering the future of the Bathurst Region.

## Asset Management

Bathurst 2040 Objective reference	Deliverable Actions over the next 4 years	Operational Plan – this year's Projects / Tasks	Tracking our Progress	Responsible Officer
4.1 4.2 5.1	Improve pedestrian access within the urban area.	Completion of additional concrete footpaths/cycleways in accordance with the Bathurst Regional Community Access and Cycling Plan 2011.	500 lineal metres of footpath and/or cycleway completed.	Manager Works
		Monitor condition of footpaths.	100% of urban footpath inspected	Manager Works
4.1 4.5	Maintain and improve the existing road infrastructure consistently throughout the network.	Improvement of road infrastructure to upgrade sub-standard sections of the sealed network.	Reconstruction and resealing works as per Council's 2020/2021 capital works and routine maintenance programs.  Completion of 2020/2021 Roads to Recovery Program.	Manager Works
		Renewal of gravel road surface throughout the network.	Completion of 2020/2021 Unsealed Roads Gravel Resheeting program.	Manager Works
		Undertake maintenance program in accordance with allocated budget.	Greater than 90% of the urban road network remains at condition index 3 or above.	Manager Works
4.1 4.3	Protection of urban areas on the Bathurst Floodplain	Completion of flood mitigation works as outlined in the Georges Plains Flood Management Plan.	Substantial Completion of Design and Environmental Assessment	Manager Technical Services

## Mount Panorama

Bathurst 2040 Objective reference	Deliverable Actions over the next 4 years	Operational Plan – this year's Projects / Tasks	Tracking our Progress	Responsible Officer
6.4 6.5 6.8 2.5	Increase profile of Mount Panorama as the premier motor racing venue in Australia.	Construction of optic fibre communications loop	Installation of Optic fibre network to Mount Panorama Circuit as per 2020/2021 Capital Works Plan	Director Engineering Services
		Development of the second circuit	Development Consent obtained.	Director Engineering Services

## Water, Sewer and Waste

Bathurst 2040 Objective reference	Deliverable Actions over the next 4 years	Operational Plan – this year's Projects / Tasks	Tracking our Progress	Responsible Officer
3.2 3.3 3.5 4.3 6.2 6.6	Maintain and upgrade existing water and sewer infrastructure to meet the needs of all stakeholders into the future.	Operate, maintain, repair and upgrade Water Filtration Plant.	Achieve the Australian Drinking Water Standards 90% of the time.	Manager Water and Waste
		Operate, maintain, repair and upgrade water distribution system.	Customer complaints regarding flow and pressure are kept below 52 p.a.	Manager Water and Waste
		Respond effectively to discoloured water complaints	Respond to 90% of complaints within 4 hours.	Manager Water and Waste
		Review, update and adhere to Drinking Water Management System (DWMS).	Australian Drinking Water Guidelines & DWMS compliance, published on website weekly.	Manager Water and Waste
		Winburndale Dam Flood Security Upgrade	Project is constructed and commissioned	Manager Water and Waste
		Stormwater Harvesting Project Stage 1	Project is constructed and commissioned	Manager Water and Waste
		Review and update existing Best Practice Guidelines plans as required.	Best Practice Guidelines compliance reported quarterly.	Manager Water and Waste
		Continue implementation of Trade Waste Policy.	Maintain approvals at over 90% of active businesses	Manager Water and Waste
		Monitor and action developments from State Government regarding changes in the Best Practice Guidelines	Review Guidelines monthly, then action as required.	Manager Water and Waste
		Prepare reports and studies for Winburndale Dam and Chifley Dam to achieve compliance with NSW Dams Safety Committee regulatory requirements.	Compliance with NSW Dam Safety Committee requirements, reported quarterly.	Manager Water and Waste
		Work with CENTROC on Water Utilities Alliance goals	Meeting attended. Relevant projects supported. Goals delivered.	Manager Water and Waste
		Operate, maintain, repair and upgrade Waste Water Treatment Works to comply with licence conditions.	Achieve over 90 % compliance with EPA licence conditions.	Manager Water and Waste

## Attachment 7.1.1.1

Bathurst 2040 Objective reference	Deliverable Actions over the next 4 years	Operational Plan – this year's Projects / Tasks	Tracking our Progress	Responsible Officer
		Continue program of sewer main CCTV inspection, and lining if warranted	Mains where blockages or overflows occur are inspected	Manager Water and Waste
		Identify, plan and undertake water and sewer construction works.	Complete capital works program	Manager Water and Waste
1.4 3.3 4.3 6.2 6.6	Maintain and upgrade existing waste infrastructure to meet stakeholder requirements.	Replace waste collection vehicles on a 4 yearly cycle.	One waste collection vehicle replaced	Manager Water and Waste
		Review Waste Management Centre filling plans to ensure the optimum long term strategy is delivered, and to enable future planning timelines to be developed.	Survey and monitor the remaining air space of the landfill annually.  Air space reduction minimised.	Manager Water and Waste
2.2 3.3 6.1 6.2 6.6	Reduce waste to landfill.	Work with NetWaste on waste projects and opportunities, for greater diversion from landfill and increased efficiencies.	Meeting attended. Relevant projects supported and delivered.	Manager Water and Waste
		Council to continue education and promotion of appropriate WasteWise behaviours regarding green waste and recycling. Promote recycling to maximise diversion from landfill.	10 recycling promotion and education programs run.  Combined diversion target is 5,000 tonnes.	Manager Water and Waste
		Identify, assess and implement appropriate diversion opportunities.	Opportunities reviewed to determine cost/benefit and reported quarterly.	Manager Water and Waste



## Recreation

Bathurst 2040 Objective reference	Deliverable Actions over the next 4 years	Operational Plan – this year's Projects / Tasks	Tracking our Progress	Responsible Officer
1.4 5.1 5.5	Plan for increasing population and aging population in the provision of suitable recreational projects	Construct additional facilities as determined in budget.	New amenity building, including flood zone mounding for additional sports fields 5 & 6 Hereford Street	Manager Technical Services
		Update sporting venues, including associated infrastructure.	Upgrade Walmer Park inc lighting and external amenities	Manager Recreation
			Replacement of synthetic turf surface to International Courts – John Matthews Tennis Centre	Manager Recreation
			Redevelopment of the Bathurst Sportsground Canteen	Manager Recreation
			Replacement of Eglinton Oval perimeter fence	Manager Recreation
			Refurbishment of Machattie Park Crago Fountain	Manager Recreation
1.4 5.1 5.5	Maintain existing and future recreational areas.	Maintain existing levels of service to all parks, reserves, open space areas and other recreational facilities	Maintenance activities undertaken to all recreation Assets in accordance with adopted maintenance service levels in the Asset Management Plan.	Manager Recreation
1.4 5.1 5.5	Continue environmental programs identified within the Bathurst Vegetation Management Plan	To ensure that appropriate Environmental Management Plans for the Bathurst Region are current, relevant and provide long term strategies for the Region	Arrange for 11 Tree Planting and volunteer engagement activities.	Manager Recreation
			Complete the revegetation component of the Queen Charlotte's Vale Creek Grant Project	Manager Recreation

## Corporate Services & Finance

Looking after its staff and ensuring open and transparent government is the main priority at Bathurst Regional Council. Council employs approximately 378 full time equivalent staff in 20 locations and attracting and keeping good people is our priority. For the fourth time in succession, in the bi-annual Employee Opinion Survey, Council rated above the Australian Local Government Industry Standard for employee satisfaction.

### Human resources

Bathurst 2040 Objective reference	Deliverable Actions over the next 4 years	Operational Plan – this year's Projects / Tasks	Tracking our Progress	Responsible Officer
4.5 6.1 6.2	Establish and build on effective networks with other councils to identify areas for operational improvements and efficiencies.	Regularly participate in cross-functional teams with CNSWJO and to identify opportunities for efficiencies.	BRC HR Team members participate in CNSWJO HR meetings work with relevant committees and sub-committees to ensure developing & implementing HR best practice. Focus for next 12 months is in the areas of Training & Performance Management systems.	Manager Human Resources
1.1 5.3 6.4 6.7	Ensure all staff complete induction training, ongoing compliance updates and professional development.	Review & improve staff induction program and identify opportunities to streamline into HRIS onboarding and performance areas.	Improve the use of on-line generic style training required for compliance. Review and improve staff induction process to better meet new starter need and allow a targeted approach depending on main area employed. Implement new Recruitment & Onboarding system to streamline this process.	Manager Human Resources
6.2 6.7 6.8	Provide a range of education and training opportunities for Council's workforce.	Identify areas across Council to target education and training to support the achievement of the KPI's in the Workforce Plan	Implement targeted position to support education & training of BRC staff. Ensure Education and training programs align to KPI's contained in Council's Workforce Plan.	Manager Human Resources
6.7 6.8	Develop and implement programs and initiatives to foster a strong leadership culture.	Review current framework that underpins leadership capability and identify areas for improvement. Focus on improvement of Employee Engagement Programs and supporting training.	Review of current systems that underpin the employee life cycle at BRC completed. Plans to implement required improvements being developed with aim to implement next 12 months.	Manager Human Resources

## Governance

Bathurst 2040 Objective reference	Deliverable Actions over the next 4 years	Operational Plan – this year's Projects / Tasks	Tracking our Progress	Responsible Officer
6.4 6.5 6.8	Ensure Council policies reflect community needs and organisational requirements.	Regular review of Council's policies (Policy Manual).	Individual Policies reviewed for relevance and compliance with statutory requirements	Manager Corporate Governance
6.4 6.5	Implementation of the Government Information Public Access Act (GIPA Act)	Provision of Contract Register on Council's website.	Register updated monthly.	Manager Corporate Governance
		Action requests for information under GIPA Act.	Information requests (formal and informal) actioned in accordance with statutory guidelines.	Manager Corporate Governance
4.3 6.4	Ensure Council's continuity of operations.	Review of Disaster Recovery Plan and Business Continuity Plan.	Plan reviews completed	Manager Corporate Governance

## Information Services

Bathurst 2040 Objective reference	Deliverable Actions over the next 4 years	Operational Plan – this year's Projects / Tasks	Tracking our Progress	Responsible Officer
2.3 2.5 6.8	Improve long-term viability and availability of electronic data for both the current and long term.	Review Backup Strategy with a view to allowing auto fail over to DR site.	Process implemented and tested.	Manager Information Services
		Install Software to monitor the movement of Tax File numbers within and without the organisation	Software installed and tested.	Manager Information Services
		Refresh Server & SAN infrastructure at the Civic Centre and also at Council's DR site (Library)	Server and SAN hardware installed and tested and implemented.	Manager Information Services
		Implement cloud based VOIP telephone system.	Phone system installed and functioning	Manager Information Services
		Migrate file server data to SharePoint.	All data migrated and removed from SAN storage.	Manager Information Services
2.2 2.3 2.6 5.2	Support the Smart Cities project.	Complete Stage2 of CBD CCTV	System installed and functioning.	Manager Information Services

## Events

Bathurst 2040 Objective reference	Deliverable Actions over the next 4 years	Operational Plan – this year's Projects / Tasks	Tracking our Progress	Responsible Officer
1.3 2.1 2.2 2.6 5.2 5.3 6.3	Coordinate and deliver events to enhance the cultural life of residents and promote the Bathurst Region	Deliver events including New Years Eve, Australia Day, Bathurst Cycling Classic, NRL game, Bathurst 1000 off track events.	90% or more of residents attend an event.	Events Manager

## Finance

Bathurst 2040 Objective reference	Deliverable Actions over the next 4 years	Operational Plan – this year's Projects / Tasks	Tracking our Progress	Responsible Officer
6.1 6.6	Ensure Council's long term financial sustainability.	Review need for special variation in rate income.	Long Term Financial Plan complete and adopted by Council.  Special Rate Variation considered by Council.	Manager Financial Services
		Improve Council's cash flows.	Rates and Charges Outstanding Ratio less than 10%.	Manager Financial Services
		Ensure Council's level of debt is manageable.	Debt service ratio less than 10%.	Manager Financial Services
		Maximise invested funds within prudential guidelines.	Outperform monthly 90 day bank bill swap rate.	Manager Financial Services

## Property

Bathurst 2040 Objective reference	Deliverable Actions over the next 4 years	Operational Plan – this year's Projects / Tasks	Tracking our Progress	Responsible Officer
1.5 6.4 6.5 6.8	Manage development of new residential land releases to ensure appropriate level of supply.	Complete development of residential land in accordance with Council plans.	Release of Sunnybright Stage 2.	Property Manager
2.1 4.1 6.4	Manage development of new commercial and industrial land releases as required to meet the needs of new businesses.	Development in Bathurst Trade Centre and Kelso Industrial Park as required.	Provision of land to meet demands.	Property Manager

## Corporate Communications

Bathurst 2040 Objective reference	Deliverable Actions over the next 4 years	Operational Plan – this year's Projects / Tasks	Tracking our Progress	Responsible Officer
6.1	Communicate and engage with the community	Bathurst Regional Council Community Survey.	Overall satisfaction rating > 70%	Manager Corporate Communications
		Ensure community consultation occurs	All consultation projects included on the "Your Say" platform  Followers on social media > 11,000 BRC Website visits > 40,000	Manager Corporate Communications



# Cultural & Community Services

Bathurst Regional Council supports a vibrant culture and community. Lifestyle in the Bathurst Region is enriched by providing a diverse range of cultural facilities and programs and by promoting cultural diversity. Community well-being is promoted through social planning, community development and ensuring access to community services.

## Community Services

Bathurst 2040 Objective reference	Deliverable Actions over the next 4 years	Operational Plan – this year's Projects / Tasks	Tracking our Progress	Responsible Officer
5.1 5.2 5.3 5.5	Work in partnership with key stakeholders to develop administer and deliver community planning that reflects the strengths and needs of specific sectors and the community as a whole.	Undertake the actions identified in the Bathurst Community Safety Plan in partnership with the Bathurst Regional Community Safety Committee	Provide administrative support to 4 meetings of the Bathurst Regional Community Safety Committee.  Relevant campaigns /projects developed and implemented as per actions identified in the Bathurst Community Safety Plan.	Manager Community Services
6.3		Implementation of the strategies and actions identified in the Disability Inclusion Action Plan (DIAP) that address each of the four focus areas of the plan 2017-2021.	Undertake monthly review to determine number of actions in progress or complete.  Research and draft second DIAP 2022-2025	Manager Community Services
5.1 4.3 1.3 5.4 6.2 6.3	The provision of the Kelso Community Hub as a safe community hub and venue for outreach service provision that meet the needs of the community.	Continue to provide ongoing review of service delivery for future direction of Kelso Community Hub.	Facilitate 2 meetings with Kelso Community Hub stakeholders.  Provide 2 Kelso Community Hub update reports to Council.	Manager Community Services
		Encourage and facilitate the use of the Kelso Community Hub by outside services, organisations and businesses to meet the needs of the community.	Gaps in service provision identified and proactive contact made with appropriate services to meet these identified gaps at the Hub.	Manager Community Services
		Develop and provide programs and activities that meet the identified needs of the community	Deliver the breakfast program 3 days per week during school terms	Manager Community Services
			Source three external services to deliver school holiday activities each school holiday period	Manager Community Services
5.1 5.3 1.3 6.2 6.3 6.7	Value and support opportunities for young people to understand the processes of Local Government and be involved in relevant projects.	Value and support opportunities for young people to understand the processes of Local Government and be involved in relevant projects.	Facilitation of 6 Bathurst Regional Youth Council meetings, including attendance numbers	Manager Community Services
			Undertake at least 6 youth initiatives, activities, programs and events	Manager Community Services

## Attachment 7.1.1.1

Bathurst 2040 Objective reference	Deliverable Actions over the next 4 years	Operational Plan – this year's Projects / Tasks	Tracking our Progress	Responsible Officer
			including attendance numbers.	
5.1 5.2 5.3 5.4	Provision of high quality child care facilities to cater for children aged 0-12 years in the Bathurst Community	Update policies and procedures to ensure alignment with: 1. Education and Care Services National Quality Standards. 2. Education and Care Services National Regulations and Law	25% of policies reviewed.	Manager Community Services
			Develop Quality Improvement Plans (QIP) aligning with Self-Assessment Tools	Manager Community Services
6.3 6.4 6.7	The provision of Council's Children Services, setting a benchmark for education and care in the Bathurst LGA	Ongoing review of service delivery for future growth of occupancy rates of all services.	Facilitate 1 survey for Family Day Care (FDC) for review of service delivery.	Manager Community Services
			Facilitate 1 survey for Long Day Care (LDC) for review of service delivery.	Manager Community Services
			Provide 1 Children's Services update report to Council	Manager Community Services
		Maintain occupancy rates within Children's Services	75% occupancy rate for long day care	Manager Community Services
		Build profile of Family Day Care (FDC) Scheme in the Bathurst Community	10% increase on 2019/2020 occupancy rate in Family Day Care	Manager Community Services
	Promotion of Children's Services.	Build community awareness of services offered by Children Services section	Undertake one annual promotional initiative for the section.	Manager Community Services
			Facilitate 3 marketing mechanisms	Manager Community Services
			Facilitate 1 marketing mechanism relating to transition to school programs	Manager Community Services
	Connect and collaborate with Children's Services networks locally and regionally to ensure service provision reflects strengths and needs of the sector	Provide community awareness activities relevant to Council's Children's Services	Facilitate 1 industry, local community forum	Manager Community Services
			Attendance/participation of 1 regional relevant forum	Manager Community Services

## Bathurst Library

Bathurst 2040 Objective reference	Deliverable Actions over the next 4 years	Operational Plan – this year's Projects / Tasks	Tracking our Progress	Responsible Officer
4.3	Develop a strategic approach to planning the next-practice library	Review Library against available benchmarks	Report to Council by June 2021	Manager Library Services
5.3	Maintain and improve community participation in the Library Services	Maintain and improve membership base	Membership is 30% or more of total population	Manager Library Services
		Maintain and improve visitations	Yearly visitations are 140,000 or more (monthly average: 11,666)	Manager Library Services
		Maintain and improve program and event delivery	Deliver 240 or more programs / events per year (monthly average: 20)	Manager Library Services
		Maintain and improve attendance at programs and events	7,800 attendees or more to programs / events per year (monthly average: 650)	Manager Library Services
5.3	Maintain and improve access to information and life-long learning	Maintain and increase circulation of all library material	Loans exceed 240,000 per year (monthly average: 20,000)	Manager Library Services
		Improve online information	500 digitised Local Studies images are available on Trove by June 2021.	Manager Library Services
		Improve adult digital literacy skills	Provide at least 200 tech sessions for adults yearly	Manager Library Services
		Improve community access to technology	15,600 Public PC bookings or more per year (monthly average: 1,300) and 78,000 Wi-Fi logons or more per year (monthly average: 6,500).	Manager Library Services
		Launch Readers Online portal	Launch + demonstration workshop is held by June 2021	Manager Library Services
		Honour Wiradjuri History	Create and publish a list of relevant research resources by June 2021	Manager Library Services
6.1	Communicate and engage with the community	Growth in followers on the library social media platforms	More than 2,250 Facebook likes and more than 900 Twitter followers	Manager Library Services
		Monitor community satisfaction with Library Services, Programs and Collections	Launch Library Community Survey in June 2021	Manager Library Services
6.2	Maintain and create partnerships with local organisations and neighbouring councils	Further the partnership with the Kelso Community Hub	Deliver at least two (2) activities	Manager Library Services

## Bathurst Regional Art Gallery

Bathurst 2040 Objective reference	Deliverable Actions over the next 4 years	Operational Plan this year's Projects / Tasks	Tracking our Progress	Responsible Officer
1.3	Provide a focus on the visual arts for the community by providing education and public programs that challenge thinking and stimulate creativity, and promote cultural vitality in the region through the development and care of the permanent collection, temporary exhibitions and research facilities.	<i>Increase community participation and engagement through public programs and events</i>	At least six public programs / events / education programs delivered per exhibition slot with participation over 350	Art Gallery Director
		Increase student and teacher engagement through education programs and outreach	5% increase in school engagement on 2019/20 Develop Teacher Professional Development Program.	Art Gallery Director
		Provide opportunities for the professional development of regionally based artists through exhibition.	Staging of 4 regional artist projects with at least 3,250 attendees Launch AR+ Central program	Art Gallery Director
			Production of 3 online resources / catalogues.	Art Gallery Director
		Develop community access to and understanding of contemporary indigenous art through exhibition and tour development.	Staging of 2 permanent collection exhibitions.	Art Gallery Director
		Develop community access to the permanent collection through exhibition, research, loans and touring exhibitions on an as needs basis.	Staging of 2 permanent collection exhibitions.	Art Gallery Director
			Improve database access through transition to KEmU 100% completion by July 2021.	Art Gallery Director
			Develop timeline and budget for Gallery Store conversion	Art Gallery Director
6.1 2.6	Communicate and engage with the community	Increase community engagement on social media platforms.	Increase BRAG Instagram followers to 2,500  Increase Hill End AIR Instagram followers to 500  Increase BRAG Facebook likes by 5%	Art Gallery Director

## Attachment 7.1.1.1

Bathurst 2040 Objective reference	Deliverable Actions over the next 4 years	Operational Plan this year's Projects / Tasks	Tracking our Progress	Responsible Officer
5.2	Promote cultural activity in the Bathurst CBD, neighbourhoods and the region's villages through the development of inclusive and accessible satellite programs and events, and the promotion of Hill End as a significant site of contemporary and historic Australian art and culture.	Develop community understanding of the achievements of the Hill End Artists in Residency Program through exhibition and partnerships.	Staging of 3 Hill End Artists in Residency exhibitions with at least 3,250 attendees.	Art Gallery Director
			Develop residency partnership: National Art School	Art Gallery Director
			Source funding for cottage refurbishment projects	Art Gallery Director
		Broaden access and inclusion to the Gallery's exhibition program through off-site and public art projects	Develop and deliver one community participatory public art project	Art Gallery Director
			Delivery of 2 off-site programs / events with at least 1,000 participants	Art Gallery Director
		Implement relevant activities within the Public Art Policy as resources permit	Develop Public Art Policy Asset Register	Art Gallery Director
			Develop Public Art Policy Artists Register	Art Gallery Director
1.3 6.6	Increase in revenue generated from gallery retail outlet and programs	An increase on 2019/20 total revenue generated from gallery retail and sales	5% increase in revenue	Art Gallery Director



## Bathurst Memorial Entertainment Centre

Bathurst 2040 Objective reference	Deliverable Actions over the next 4 years	Operational Plan – this year's Projects / Tasks	Tracking our Progress	Responsible Officer
4.1 1.1 1.2 5.3 6.2	Implement a strategic approach to planning the next-practice Performing Arts Centre	<i>Consultant to develop framework, provide timeline, and produce interim solution</i>	Timeline and interim solution provided by July. Framework provided by August	Manager BMEC
5.2 5.3	Maintain and improve community participation in BMEC services and activities	<i>Maintain and improve average number of tickets purchased per Member</i>	<i>Average of at least 5 tickets per Member</i>	Manager BMEC
		<i>Maintain and improve venue attendance</i>	Attendances exceed 55,000	Manager BMEC
		<i>Maintain and improve program and event delivery</i>	Deliver approximately 14 Season and other events, 7 associated workshops and a Local Stages Program including LEAP program, local writers and other performing arts development	Manager BMEC
		<i>Maintain and improve attendance at programs and events</i>	5,200 attendees or more to Season shows and 4,000 at associated and Local Stages projects per year	Manager BMEC
1.1 1.2 5.3	Communicate and engage with the community	<i>Growth in community engagement</i>	At least one intrinsic impact study per year.  2% growth in social media followers over 2019/2020	Manager BMEC



Tetris

Arch 8, a Dutch-based production company reimagining the Russian video game through a combination of strength, agility and acrobatic skill.

BMEC

October 2019

## Museums

Bathurst 2040 Objective reference	Deliverable Actions over the next 4 years	Operational Plan – this year's Projects / Tasks	Tracking our Progress	Responsible Officer
2.6 1.1 1.2 1.3 6.6	An increase in total visitor numbers to the Bathurst Regional Council managed museums of 8% over 4 years	An increase of 6% total visitors from 2017/18 numbers to: <ul style="list-style-type: none"> <li>Australian Fossil and Mineral Museum</li> <li>National Motor Racing Museum</li> <li>Chifley Home and Education Centre</li> <li>Bathurst Rail Museum</li> </ul>	Total increase of 6% in visitor numbers	Manager Museums
2.6 1.1 1.2 1.3 6.6	An increase in the total educational/schools engagement with the Bathurst Regional Council managed museums of 8% over 4 years	An increase of 6% in total education/schools engagement from 2017/18 numbers to: <ul style="list-style-type: none"> <li>Australian Fossil and Mineral Museum</li> <li>National Motor Racing Museum</li> <li>Chifley Home and Education Centre</li> <li>Bathurst Rail Museum</li> </ul>	Total increase of 6% in education/school engagement	Manager Museums
2.6 1.1 1.2 1.3 6.6	The provision of a range of public programs, exhibitions and community events at the Bathurst Regional Council managed museums	Undertake exhibitions, public programs and community events across the Bathurst Regional Council managed museums	Minimum six exhibitions, five public programs and two community events	Manager Museums
2.6 1.1 1.2 1.3 6.6	An overall increase in revenue generated from museum retail outlets and venue hire across the Bathurst Regional Council managed museums	An increase of 6% total revenue from 2017/18 numbers to: <ul style="list-style-type: none"> <li>Australian Fossil and Mineral Museum</li> <li>National Motor Racing Museum</li> <li>Chifley Home and Education Centre</li> <li>Bathurst Rail Museum</li> </ul>	Total increase of 6% in revenue	Manager Museums
1.1 1.2 1.3 6.6	Central Tablelands Collection Facility	Commence construction of Central Tablelands Facility including preparation of BRC objects for move into the facility	Commence construction and object preparation for move	Manager Museums



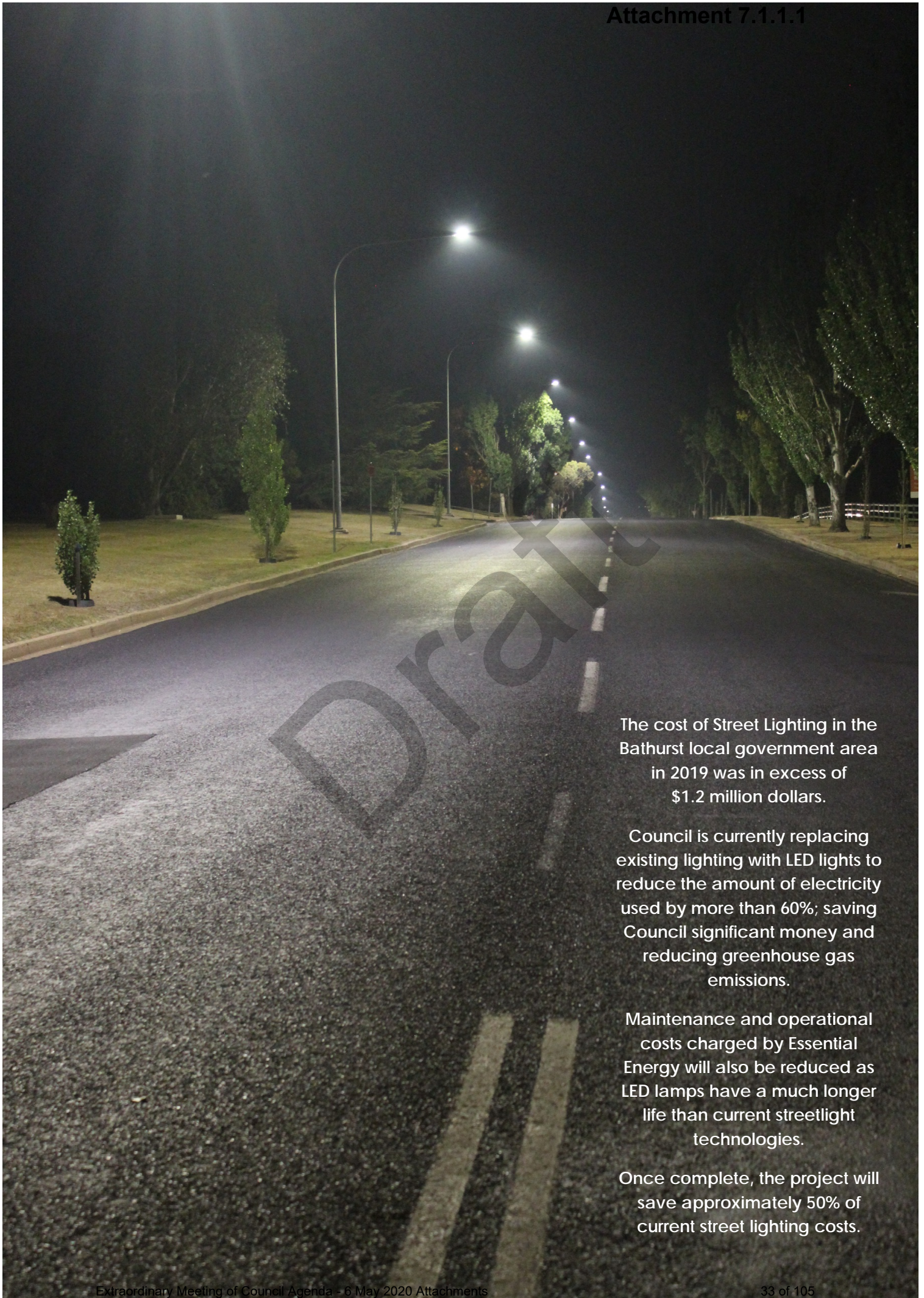
## Tourism

Bathurst 2040 Objective reference	Deliverable Actions over the next 4 years	Operational Plan – this year's Projects / Tasks	Tracking our Progress	Responsible Officer
2.1 6.1	Grow the number and engagement of businesses associated with the Visitor Economy	Work with local operators in the provision of visitor services	10 new packages, products or experiences developed	Manager Tourism & Visitor Services
		Grow Regional Tourism Partnership program	Number of tourism partners increased by 10%	Manager Tourism & Visitor Services
		Increase stakeholder advertising in Destination Planner	Advertising revenue increased 10%	Manager Tourism & Visitor Services
2.6	Provide visitors and prospective visitors to the area with quality information and services.	Develop new engaging content for Bathurst Step Beyond App	2 new tour products added	Manager Tourism & Visitor Services
		Increase volume of online bookings	Increase of 20% bookings through online portal	Manager Tourism & Visitor Services
		Develop annual Destination Planner	2021 Destination Planner published	Manager Tourism & Visitor Services
		Develop new Bathurst region villages touring itineraries	6 new itineraries created and published on website/available at BVIC	Manager Tourism & Visitor Services
		Create focused local range of retail products and souvenirs at BVIC	Retail sales at BVIC increase by 10% over previous year	Manager Tourism & Visitor Services
2.6	Effectively promote and market the Bathurst Region as a key destination	Develop new 2020-2022 marketing plan	Plan completed & adopted by Council	Manager Tourism & Visitor Services
		Implement online content strategy	Destination website page views increase 15% Industry website page visits increase 20% Total social media following increase 20%	Manager Tourism & Visitor Services
		Develop and produce new resident information for Mayoral Welcome Wagon	Material produced and distributed at Welcome Wagon events	Manager Tourism & Visitor Services
2.6	Increase total number of visitors and overnight stays in the Bathurst region	Promote Bathurst region to niche and specialist markets as identified in Destination Management Plan and Brand strategy	Overnight visitors increase by 5%  Average length of stay increases by 7.5%	Manager Tourism & Visitor Services
		Promote BVIC as essential step off point for Bathurst region.	Annual visitation to BVIC increases 3%	Manager Tourism & Visitor Services

## Destination Management

Bathurst 2040 Objective reference	Deliverable Actions over the next 4 years	Operational Plan – this year's Projects / Tasks	Tracking our Progress	Responsible Officer
2.6	Utilise the Destination Management Plan as a basis for marketing, promotion and tourism development	Implement the Strategic priorities of the 2019 DMP	25% of actions completed or underway	Manager Tourism & Visitor Services
2.6	Support the Tourism Reference Group, which consists of a cross section of the industry	Improved collaboration between industry groups and Council.	Hold at least 4 meetings with industry	Manager Tourism & Visitor Services
2.6	Connect with industry	Continue monthly industry eDM Host minimum of 4 industry gatherings Increase engagement with industry website	Minimum of 12 eDMs issued Minimum of 4 events held  Pageviews increase 25%	Manager Tourism & Visitor Services
2.6	Set and measure benchmarks	Publish annual market intelligence report to strengthen knowledge and guide investment.	Report produced	Manager Tourism & Visitor Services





The cost of Street Lighting in the Bathurst local government area in 2019 was in excess of \$1.2 million dollars.

Council is currently replacing existing lighting with LED lights to reduce the amount of electricity used by more than 60%; saving Council significant money and reducing greenhouse gas emissions.

Maintenance and operational costs charged by Essential Energy will also be reduced as LED lamps have a much longer life than current streetlight technologies.

Once complete, the project will save approximately 50% of current street lighting costs.

## Environmental, Planning & Building Services

Council will manage growth and development in alignment with Council's and the NSW Government's planning instruments and controls, and continue forward planning through reviews of the Housing Strategy, Open Space Strategy and Transport and Parking Strategy. Adoption of a new Economic Development Strategy will identify opportunities for continued growth, mindful of Council's obligations to environmental stewardship, heritage conservation and good urban design.

### Environmental

Bathurst 2040 Objective reference	Deliverable Actions over the next 4 years	Operational Plan – this year's Projects / Tasks	Tracking our Progress	Responsible Officer
6.4 5.2 5.4	Meet Council's responsibilities under the Companion Animals Act 1998 by continuing to provide community programs relating to responsible pet ownership	Complete Responsible Pet Ownership community programs  Maintain and enhance areas for off-leash recreation for dogs	Two Community desexing programs conducted  Pet Education event held  Educational radio interviews conducted weekly  Educational social media posts conducted monthly  Maintain Kefford Street Off Leash areas fortnightly	Team Leader Regulatory Services
6.4 5.4	Meet Council's responsibilities under the Companion Animals Act 1998 and Impounding Act 1993 by promptly responding to customer requests and implementing enforcement action for breaches	Investigate animal related complaints, including matters reported after hours  Undertake regulatory action consistent with Council's Enforcement Policy for identified breaches	95% of customer requests responded to within adopted corporate standards  100% response to customer requests reported out of hours	Team Leader Regulatory Services
6.4	Meet Council's responsibilities under the Prevention of Cruelty to Animals Act 1979 and the Impounding Act 1993 in the operation of the Small and Large Animal Impounding Facilities	Operate Small Animal Pound at Vale Road site  New Small Animal Impounding Facility construction commenced	Implement social media program to promote rehoming of impounded dogs and cats  Increase the % of impounded dogs returned to owner or sold or released to welfare organisation  Increase the % of impounded cats returned to owner or sold or released to welfare organisation  Construction 50% completed by 1 April 2021	Team Leader Regulatory Services Manager Environment

Bathurst 2040 Objective reference	Deliverable Actions over the next 4 years	Operational Plan – this year's Projects / Tasks	Tracking our Progress	Responsible Officer
6.4 4.4 5.2 5.4	Meet Council's responsibilities under the Road Rules 2014 and Fines Act 1996	Monitor and enforce parking regulations on public roads  Implement a community education program regarding the Australian Road Rules	Daily monitoring undertaken  Educational social media posts conducted monthly	Team Leader Regulatory Services
6.4 5.2	Meet Council's contractual obligations under the Local Government Act 1993 in monitoring and enforcing parking regulations in off street car parks	Monitor and enforce parking regulations in off street car parks in accordance with contractual obligations	100% compliance with contractual obligations	Team Leader Regulatory Services
3.1 3.2 3.3 3.4 6.4 1.4	Meet Council's responsibilities under the Protection of the Environment Operations Act	Investigate customer requests and pollution incidents  Undertake regulatory action consistent with Council's Enforcement Policy for identified breaches	95% of customer requests responded to within adopted corporate standards	Manager Environment
		Undertake educational programs to enhance community knowledge	Monthly posts on the @sustainablebathurst Facebook page	Manager Environment
3.3 3.5 6.1	Continue to improve the community's awareness and capacity regarding environmental sustainability	Communicate sustainability messages via a range of on-line and traditional media sources Conduct sustainability education programs	Weekly posts on the @sustainablebathurst Facebook page Conduct Sustainable Living Expo in March 2021 Conduct a sustainability education program targeting primary school aged students by December 2020	Manager Environment
3.1 3.2 6.4	Implement Council's Onsite Sewage Management Strategy and meet Council's obligations under the Local Government Act 1993	Conduct inspections and issue approvals for existing onsite sewage management systems without approvals or requiring renewal	Increase the number of onsite sewage management systems with a current approval to operate	Manager Environment
3.1 3.4 3.5 1.4	Meet Council's obligations under the Local Government Act 1993 and community expectations to manage, restore, enhance and conserve the natural environment	Implement the Urban Waterways Management Plan  Implement the Biodiversity Management Plan  Implement the Pest Bird Management Plan  Implement the Roadside Vegetation Management Plan	Implement a priority project identified in the Urban Waterways Management Plan.  Implement a priority project identified in the Biodiversity Management Plan.  Implement a priority project identified in the Pest Bird Management Plan  Implement a priority project in the Roadside Vegetation Management Plan	Manager Environment
3.5 3.3 6.6	Implement energy efficiency and renewable energy projects at Council facilities	Implement the Renewable Energy Action Plan	Implement a priority project identified in the Renewable Energy Action Plan	Manager Environment

Bathurst 2040 Objective reference	Deliverable Actions over the next 4 years	Operational Plan – this year's Projects / Tasks	Tracking our Progress	Responsible Officer
3.1 3.4 6.4 1.4 4.6	Meet Council's obligations under the Biodiversity Conservation Act 2016, Fisheries Management Act 1994 and Water Management Act 2000  Meet Council's obligations under SEPP55 and related planning policies	Ensure the assessment of development applications meets all of the requirements of the Biodiversity Conservation Act 2016, Fisheries Management Act 1994, Vegetation SEPP and Koala SEPP  Ensure that Council activities are compliant with the requirements of the Biodiversity Conservation Act 2016  Ensure the assessment of development applications meets all of the requirements of SEPP55 and Council's Contaminated Land Policy	Number of development applications assessed and professional advice provided.  Council policies and plans are reviewed and updated where required to ensure consistency with current legislation  Assess vegetation removal applications in urban zones in accordance with the vegetation SEPP in Council's DCP.  Professional advice provided including pre-DA advice on contaminated land matters	Manager Environment
2.3 3.3 5.2	Contribute to the development of Bathurst as a Smart City	Establish the Bathurst Region as an EV charging destination	Implement a priority project to meet NSW plan targets	Manager Environment
3.3 3.5 6.4 3.1	Meet Council's statutory reporting obligations under the Local Government Act 1993	Monitor the operational footprint of Council's operations and report on trends identified.  Measure and collate the trends in environmental condition across the Local Government Area	Collate data and prepare reports on Environmental data on an annual basis	Manager Environment
6.4 5.4	Meet Council's obligations in the Food Regulation Partnership and the Food Act 2003	Conduct a program of inspections of food premises including home-based food premises to ensure compliance with regulations	Conduct an inspection of all high and medium risk food premises by June 2021  Implement a risk based inspection program for home-based food premises  Prepare and distribute educational material on food safety three times annually  95% of customer requests responded to within adopted corporate standards	Manager Environment
6.4 5.4	Meet Council's obligations under the Public Health Act 2010 and associated regulations	Conduct a program of inspections of skin penetration premises, public swimming and spa pools and cooling towers	Conduct an inspection of all skin penetration premises  Conduct an inspection of all public swimming pools and spa pools  Implement the activities identified as Council's role in Legionella management and the inspection of cooling towers  95% of customer requests responded to within adopted corporate standards	Manager Environment

## Planning

Bathurst 2040 Objective reference	Deliverable Actions over the next 4 years	Operational Plan – this year's Projects / Tasks	Tracking our Progress	Responsible Officer
1.5 2.1 3.3 4.6 5.5 6.4	Prepare relevant planning proposals to ensure Council's planning controls remain relevant and up to date.	Prepare draft LEP and DCP amendments	Planning proposals referred to NSW Department of Planning & Environment for gazettal	Manager Strategic Planning
1.5 2.1 3.3 4.6 5.5 6.4	Investigate relevant land use and planning issues of the Bathurst Region.	Prepare studies and plans.	Draft studies/plans are well underway by 30 June 2021	Manager Strategic Planning
4.1 4.6 6.4	Review and update Council's section 7.11 plans.	Review existing or prepare new s7.11 Plans	Draft plans considered and adopted by Council	Manager Strategic Planning
1.1 1.2 1.5 4.6 5.5	Implement the Bathurst Regional Heritage Strategy.	Provide a Heritage Advisory Service.	Number of site visits undertaken by the heritage advisory service.	Manager Strategic Planning
		Provide heritage incentive funding programs to protect, maintain, enhance and promote the regions heritage assets.	Value of works generated from Council's incentive funds.	Manager Strategic Planning
		Prepare and implement projects for the interpretation and display of cultural heritage and history information.	New interpretative/ promotional information made available.	Manager Strategic Planning
		Prepare research/studies into the region's heritage values	Studies/plans considered and adopted by Council.  Number of local heritage items included in the Local Environmental Plan.	Manager Strategic Planning

## Development Assessment

Bathurst 2040 Objective reference	Deliverable Actions over the next 4 years	Operational Plan – this year's Projects / Tasks	Tracking our Progress	Responsible Officer
1.5 4.1 4.6 6.4	Ensure the assessment of development and other applications, in accordance with planning instruments, development control plans and policies, occurs within appropriate timeframes.	Process all development applications within statutory time frames set out in the Environmental Planning and Assessment Act 1979	To be at or below the state average for determination times of development applications	Manager Development Assessment
			To be at or below the state average of determination times for complying development	Manager Development Assessment

## Economic Development

CSP 2040 Objective Reference	Deliverable Actions over the next 4 years	Operational Plan – this year's Projects / Tasks	Tracking our Progress	Responsible Officer
2.1 2.2 2.3 2.4 2.6 4.1 4.5 5.5 6.3	Implementation of the Economic Development Strategy 2018-2022 and associated actions.	Nurture economic infrastructure development by supporting the development of the aerodrome, industrial precincts and telecommunications.	Seek funding for economic infrastructure projects.	Manager Economic Development
		Market-leading promotional campaigns to increase residential relocations and a sense of place.	Continued support for joint regional relocation campaigns.  All 4 entrance billboards and welcome signs updated/maintained as required.  Lifestyle promotional content created/updated. including the Bathurst Region website	Manager Economic Development
		Support local businesses and start-ups through engagement, support and economic programs.	12 eNewsletters issued. Cluster Strategy developed and cluster groups activated. Run BizMonth, Buy Local Gift Cards and Business Leaders Lunch programs.  Bathurst Business Hub website updated/maintained. Attendance at 75% of Business Chamber After-Hours events.  Representation at all "Upstairs Start-up Hub" board meetings. Promote resources to businesses including the ID websites and Spendmapp	Manager Economic Development
		Grow local employment, investment and attract new businesses	Organise the Bathurst Jobs Expo with minimum 40 stalls and 1,500 attendees.  Minimum of 60 new local jobs promoted each month  Develop relocation proposals, relocation materials and support the relocation of new businesses.	Manager Economic Development
		Develop Bathurst into a Smart Community of national significance.  Support innovative practices from industry.	Monthly Project Group meetings held. Seek funding and roll out Smart Community priority projects.  Promote Bathurst as a Smart Community through marketing campaigns and speaking at events.	Manager Economic Development



## Major Projects over \$50,000

Project	2020/2021	2021/2022	2022/2023	2023/2024
<b>Administration</b>				
Mt Panorama - Second Track	45,680,738	-	-	-
Former TAFE Building maintenance	205,400	205,557	205,716	205,876
Election Expenses	-	342,424	-	-
Information Services - Upgrade Phone System	24,500	60,500	20,500	50,000
Information Services - Software purchases	-	-	54,500	50,000
<b>Cultural &amp; Community</b>				
New Collections Facility	2,600,000	1,350,000	-	-
Library Book Purchases	156,982	161,065	165,251	169,546
Library - Software Licences	61,199	62,790	64,423	66,098
Art Gallery Artistic Program (Calendar year 2020)	80,000	80,000	80,000	80,000
Art Gallery Artistic Program (Calendar year 2021)	80,000	80,000	80,000	80,000
BMEC Arts NSW Triennial Program Funding	85,086	89,085	93,272	97,654
Tourism Building - Internal Fit-out	15,000	50,000	50,000	50,000
<b>Environmental, Planning &amp; Building</b>				
New Animal Pound – additional works	700,000	-	-	-
Environmental - Regional Capacity Building Program	125,000	125,000	-	-
Environmental - Brick Pits Wetlands Enhancement	100,000	50,000	50,000	50,000
Environmental - UWMP Implementation Projects	50,000	50,000	50,000	50,000
Strategic Planning - Heritage Studies and Interpretation	100,000	50,000	50,000	50,000
Local Heritage Fund Grant	60,500	60,500	60,500	60,500
Bathurst CBD Main Street Improvement Fund	25,000	50,000	50,000	50,000
Bathurst CBD Integrated Transport Plan	50,000	-	-	-
Strategic Planning - Bathurst Cycling Plan	-	100,000	-	-
Evo Cities	82,000	84,000	86,000	88,000
iD Profile Subscription	61,620	63,284	64,992	66,747
Entry to Bathurst Signage	50,000	51,300	52,633	54,002
<b>Recreation</b>				
Hereford Street Sports Complex				
- Car Park construction	2,800,000	-	-	-
- Construct 5th & 6th fields	2,100,000	-	-	-
- Roundabout Construction	200,000	-	-	-
- Lighting for Fields 5 & 6	85,000	-	-	-
Centennial Park Upgrade Land Improvements	250,000	-	-	-
Walmer Park Restoration of Field Lighting	165,000	-	-	-
Playground Equipment Upgrades	105,000	107,730	110,531	113,405
Parks - Sydney Road Highway Maintenance	85,000	87,210	89,477	91,804
John Matthews Complex - Synthetic Court resurface	74,037	64,739	66,487	68,282
Walmer Park Modifications to external amenities	60,000	-	-	-
Parks – Vegetation Mgt Plan Consultant to revise plan	52,326	53,530	54,761	56,021
Carrington Park - Grandstand extension to seating	-	8,500,000	-	-
Proctor Park Soccer Fields x 3 - reconstruction	-	220,000	-	-
<b>Engineering – Technical Services</b>				
Mt Panorama - Aboriginal Heritage Study	150,000	150,000	150,000	150,000
Mt Panorama - Debris Fencing	100,000	100,000	100,000	100,000
Mt Panorama - Fauna Fencing	50,000	50,000	50,000	50,000
Flood Prone Properties	150,000	150,000	150,000	150,000
Flood Model Update	-	400,000	-	-
Aerodrome - Terminal Upgrade	-	-	4,000,000	4,000,000
<b>Roads, Bridges and Footpaths</b>				
Urban Roads Sealed Maintenance	2,385,392	2,445,567	2,507,300	2,570,528
Rural - Evans Plains Creek Bridge - Ophir Road	1,300,000	-	-	-
Rural Roads Sealed Maintenance	778,692	800,160	812,269	832,273
Rural Roads Unsealed Maintenance	771,554	793,738	816,469	839,858
Regional Road Unallocated Grant	400,000	400,000	400,000	400,000
Rural Unsealed Roads RC Limekilns Rd - 37 to 38km	400,000	400,000	400,000	400,000
Urban Sealed - Bathurst St Perthville - Prince to Bridge St	400,000	-	-	-
Stormwater Drainage Maintenance General	305,096	319,435	334,449	350,168
Cycleway Sawpit Creek (Mitchell Hwy to Munro Street)	303,600	-	-	-
Rural Unsealed -RC Wambool Rd	300,000	350,000	300,000	-
Urban Sealed Road - Lagoon Rd	300,000	300,000	300,000	-
Urban Sealed - Eglinton Rd - Westbourne to Bridge	300,000	-	-	-

## Attachment 7.1.1.1

Rural Unsealed Roads - Limekilns Road	295,000	-	-	-
Urban Roads Unsealed Maintenance	280,902	289,025	297,405	306,040
Rural Roads Unsealed - Gravel Resheeting	250,000	250,000	250,000	250,000
Rural Sealed Bridle Track	250,000	250,000	-	-
Paved Footpath / Cycleway maintenance	250,000	250,000	250,000	250,000
Rural Sealed - Freemantle Rd (15-17km)	198,559	-	-	-
Rural Sealed Tarana Road	150,000	100,000	-	-
K & G Piper Street (George to William)	150,000	-	-	-
Rural Roads Sealed Minor Improvements	123,240	126,568	129,985	133,494
Flood Mitigation - Levee General Maintenance	106,844	111,735	116,800	122,045
Road Construction - AC Reconstruction	100,000	100,000	100,000	300,000
Urban Roads Major Pavement Rehab	100,000	100,000	100,000	100,000
Road Construction - Footpath Renewals	100,000	100,000	100,000	100,000
Rural Roads Unsealed - Major Heavy Patching	100,000	29,454	100,000	100,000
Footpath Boundary Rd - Mid Western to Mitchell Hwy	100,000	-	-	-
Unpaved Footpath / Cycleway maintenance	94,535	96,923	99,323	101,838
Urban Roads Sealed Traffic Facilities	81,900	81,900	81,900	81,900
K & G Maintenance	64,602	66,088	67,608	69,163
Rural Roads Unsealed Traffic Facilities	51,200	51,200	51,200	51,200
Rural Roads Sealed - Minor Improvements	50,000	-	300,599	285,117
Rural Unsealed - RC Mount Rankin Road	-	448,559	-	-
Urban Sealed - Prince St Perthville - Bathurst - Rockley St	-	400,000	-	-
Rural Sealed - Bridle Track (2-4km)	-	400,000	-	-
Cycleway Sawpit Creek (Munro to Ophir Rd)	-	303,600	-	-
Rural Unsealed Eusdale Road	-	250,000	-	-
Rural Sealed Turondale Road	-	200,000	200,000	-
K & G Evernden Rd - Bradwardine to Napier	-	150,000	-	-
Footpath Marsden Lane - Hughes to Sunbright Rd	-	100,000	-	-
Urban Sealed - Prince St Perthville - Rockley - Church St	-	-	400,000	-
Cycleway Eglinton Rd (Rankin Bridge - Bradwardine Rd)	-	-	303,600	-
Rural Sealed - Freemantle Rd (21-22.5km)	-	-	300,000	-
Rural Sealed - Turondale Rd (18.5-20km)	-	-	300,000	-
Rural Unsealed - RC Whalans Lane	-	-	248,559	-
K & G Replacement - as per Roads Asset Mgt Plan	-	-	150,000	150,000
Footpath Brilliant St - Rankin to William St	-	-	50,000	-
Rural Unsealed - RC Lagoon Road (24-26km)	-	-	-	448,559
Urban Sealed - Prince St Perthville - Church to Queen St	-	-	-	400,000
Rural Sealed - RC Rockley Rd 21 - 24km	-	-	-	400,000
Urban Sealed Lambert St - Havannah to Bant	-	-	-	350,000
Cycleway - Hereford St to Ranken Bridge Stage 1	-	-	-	303,600
Urban Sealed Rose St - Vine to Prospect	-	-	-	100,000
Urban Sealed Mitre St - Lambert to Hill	-	-	-	100,000
Footpath View St - No29 to GWH	-	-	-	50,000
<b>Water, Sewerage and Waste</b>				
Wastewater Treatment Works (WWTW) – Sludge Handling	778,646	799,670	821,262	843,435
Sewer Network - Hereford St Amenities Block	600,000	-	-	-
WWTW Operating Expenses	470,000	482,227	494,774	507,646
WWTW Belt Presses	400,000	-	-	-
Sewer Pump Stations - Mt Panorama Replacements	300,000	-	-	-
Sewer Mains - Rehabilitation Program	372,391	382,445	392,770	403,376
WWTW – Testing	227,856	234,751	241,935	249,315
Sewer Mains - Road Reinstatement	189,800	194,200	198,700	203,300
Sewer Network - Public Amenities Block	184,860	189,851	194,977	200,242
WWTW - Ground Works	174,590	179,305	184,145	189,117
WWTW - Aerator Replacement	170,584	174,508	178,521	182,627
Sewer Pump Stations - Replace Pumps	164,320	168,757	173,313	177,993
Sewer Pump Stations - Replace Aged Switchboards	164,320	168,757	173,313	177,993
Sewer Mains – Maintenance	161,700	167,300	173,000	179,000
Sewer Mains - Clear Block Etc	136,400	141,300	146,300	151,600
Sewer Network - IWCM Implementation	123,240	126,567	129,985	133,494
Sewer Mains – Repairs	113,400	117,840	122,407	127,202
WWTW - Inlet works pump replacement	106,746	109,201	111,713	114,282
Sewer Pump Stations - Pump Station Odour Control	102,700	105,473	108,321	111,245
Sewer Mains - Replace Aged Switchboards	95,234	97,425	99,665	101,958
Sewer - Pump Stations Repairs	81,500	83,500	85,600	87,800
WWTW - Energy Metering / Monitoring	77,025	79,105	81,241	83,434
WWTW - UV Lamp replacement	71,164	72,801	74,475	76,188
WWTW - Odour Control	59,400	60,900	62,400	63,900

WWTW - Liquid Alum	57,300	58,700	60,200	61,700
Sewer Mains - Condition Monitoring	55,239	56,675	58,149	59,660
WWTW - Replace Switchboards	53,373	54,601	55,856	57,141
Waste - Food & Garden Waste expenditure	1,565,100	1,601,200	1,638,100	1,675,800
Waste - Recycling expenditure	1,226,846	1,255,063	1,283,930	1,313,460
Waste - Kerb Side Collections expenditure	317,342	332,204	347,763	364,054
Waste - Sofala Transfer Station	217,554	224,052	230,735	237,609
Waste - Sunny Corner Transfer Station	149,056	153,331	157,763	162,354
Waste - Trunkey Creek Transfer Station	162,010	166,114	170,344	174,700
Waste - Rockley Transfer Station	116,156	120,127	124,312	128,617
Waste - Hill End Transfer Station	58,108	59,999	62,026	64,092
Waste Collection Purchase Mobile Bins	52,000	52,000	52,000	52,000
Waste Management documentation upgrade	48,100	-	50,500	-
Water Reservoir - McPhillamy Park replacement	2,000,000	2,000,000	-	-
Water Treatment Works - Chemicals	718,178	736,916	756,121	775,804
Water Mains Maintenance	694,100	713,100	732,500	752,500
Water - Drinking Water Management System	564,200	577,300	590,700	604,300
Water Main Repairs	362,800	373,900	385,300	397,100
Water Mains Services Repairs	353,000	365,100	377,500	390,400
Water Main Roadworks	313,958	321,180	328,567	336,124
Water Mains – per Water Assets Management Plan	308,100	316,419	324,962	333,736
Water Filtration Plant - Diversion of Lagoon Supernatant	200,000	-	-	-
Water Filtration Plant - Security Upgrade	200,000	-	-	-
Chifley Dam Maintenance	197,400	202,400	207,500	212,700
Water Meter Services Other	191,514	195,920	200,426	205,035
Water - Best Practice Guidelines Maintenance	181,000	185,200	189,500	193,900
Aquatic Centre Special Maintenance	163,500	167,300	171,300	175,300
Winburndale Dam Operating	149,286	155,182	161,281	167,682
Water Mains - Replace Aged Mains	138,142	141,319	144,569	147,895
Water Mains - Winburndale Pipeline Renewal	131,862	134,896	137,998	141,172
Winburndale Dam Main Repairs	117,000	120,400	123,800	127,300
Chifley Dam Operating	108,862	111,801	114,820	117,920
Water Mains Hydrant Maintenance	100,400	103,400	106,600	109,800
Water - IWCM Implementation	100,400	102,800	105,200	107,700
WFP - Pontoons (mixer) Refurbish - Chifley Dam	100,000	-	-	-
Water Security Option Identification and Assessment	90,000	-	-	-
Water Mains - Sewer Maintenance	82,900	86,100	89,400	92,800
Implementation of Water Supply Management Plan	82,676	84,577	86,523	88,513
Water Mains - Mt Panorama Improvements	82,675	84,577	86,522	88,513
Chifley Dam Cabins Operating	72,200	73,900	75,700	77,600
Water - Water Review and Update Drought Mgt Plan	70,000	-	-	-
Water Meters - New Installations	69,071	70,660	72,285	73,948
Water Meters Services - 20mm	63,839	65,307	66,808	68,345
WFP - Switchboards	59,652	61,024	62,428	63,864
Water Mains - Pressure Reduction and Flow Monitoring	55,466	56,742	58,047	59,382
Winburndale Dam Cottage maintenance	53,800	55,100	56,500	57,900
Water Meters Services - 25mm	52,328	53,530	54,760	56,020
Chifley Dam Pipeline Studies	46,215	47,463	48,744	50,060
Long Term Water Security Plan - raise Chifley Dam Wall	46,215	47,463	48,744	50,060



# Customer Service Charter

Bathurst Regional Council is committed to providing a high level of customer service and standards across the organisation. The Customer Service Charter outlines our standards to provide a genuine and consistent level of service to our community. The Charter has been developed to support Council's vision to enhance the lifestyle and environment of the Bathurst Region through effective leadership, community involvement and commitment to service. We will review and measure our Customer Service Standards bi-annually in the Council's Community Survey.

## Our Standards Reflect A Commitment To:

- Fair and equitable access to our services
- Integrity in all our actions
- Treat all enquiries with respect
- Be transparent and open in responding to community needs
- Offer friendly, professional advice
- Offer accurate and consistent information
- Clearly outline our policies, systems and service standards.

## Phone Contact

- We will answer your call within 6 rings
- We will greet your call in a positive, friendly manner
- Staff will identify themselves by name
- We will assist with your enquiry in an efficient manner
- We will advise if we need to place a customer on hold or transfer a call
- Before transferring a caller we will offer an explanation to the staff member receiving the call

## Written Enquiries

- All written enquiries will receive an acknowledgement within 10 working days
- All responses will include details of a Council action officer or senior staff member to contact for further information
- Email responses will be treated as incoming correspondence and also be acknowledged within 10 working days
- All correspondence will be written in plain language with a minimum of jargon or abbreviations and include the information required to ensure there is no confusion.

## Face to Face Enquiries

- We will greet you with a courteous, positive, friendly attitude
- We will identify ourselves and wear a name badge
- We will provide accurate and consistent advice
- We will provide a timely response and acknowledge if there is a delay in responding to your enquiry.

## After Hours Service

- A message will be left on Council's main switch number directing after hours callers to appropriate emergency contact numbers
- After hours service numbers are listed under Bathurst Regional Council in the white pages and on Council's website
- Calls will be answered on all listed after hours numbers and responded to within 30 minutes for action or appropriate assessment.

## Customer Commitment

- Maintaining quality customer service standards requires a commitment from both Council and its customers. We ask our customers to commit to:
  - treating staff with respect and courtesy at all times
  - meeting any requests Council have of you in regards to completing your enquiry
  - providing accurate information to allow Council to assist with a consistent and timely response to your enquiry.

## Access & Equity

- We recognise the need for an organisation wide approach to the delivery of services
- We will provide culturally responsive services as needed
- We will promote Council services, programs and procedures to all members of the community
- We will provide facilities and services that meet the needs of all enquiries.

## Governance

- We will provide the community with timely and accurate information to facilitate open and accountable government
- We will ensure statutory requirements on Council information are met
- We will ensure Council's policies reflect community needs.

# Human Resources Activity

## Staff Consultation & Wellbeing

To satisfactorily meet the future requirements of being a business owner in 2020/2021 and beyond Council has in place a variety of mechanisms to collaboratively interact with its employees and these mechanisms consist of the annual performance appraisal process leading to personal growth and the acquisition of new skills.

A wide ranging list of activities aimed specifically at enhancing Council's employees' health and well-being has been implemented and continues to expand into areas such as gym membership, flu vaccinations, childcare service provision, transition to retirement arrangements etc.

An identified major challenge facing all local government entities is the predicted shortfall in skilled labour and an ageing workforce. Council is embarking on a number of initiatives in an attempt to identify and combat this situation. Initiatives include investigating and securing opportunities to maximise the use of trainees and apprentices to curb the future skill shortages that have been identified.

At all stages, from the Consultative Committee to Staff Committees and individual discussions, Council will provide a conducive forum to enable communication to occur.

## Staff Training

Council remains committed to providing training and skills development and enhancement for its staff. A Staff Education and Assistance policy exists, which provides employees with an avenue to broaden their knowledge leading towards possible career progression to meet Council's future needs.

In addition, Council has identified Government incentives to assist with funding to minimise the impact on Council's training budget which has included the establishment of existing worker traineeships and funded placements in a number of courses.

The emergence of e-Learning has been embraced by Council with the implementation of an online learning provider. This style of learning is proving highly successful for Council's compliance modules such as EEO, bullying and harassment, privacy, Code of Conduct, Alcohol and Other Drugs, Work Health & Safety, and Cultural Awareness. It is envisaged that this will be continued into the future as more emphasis is given to electronic forms of communication.

Through consultation with staff, training requirements will be identified and will be implemented on a priority basis with most emphasis placed on training that will lead to compliance with legislation and safety requirements.

## Workplace Health and Safety

Council's Workplace Health and Safety Committee meets on a bi-monthly basis. Its purpose is to provide a forum for consultation on all work health and safety related matters. This committee will continue to monitor practices and procedures to ensure Council complies with the requirements of the Workplace Health and Safety Act, 2011 and Work Health and Safety Regulation, 2011. Some things that will be considered include:

- o Investigating innovative measures, in consultation with our insurer, to reduce Council's exposure to compensatable injuries.
- o Focusing on preventative programs.
- o Continual monitoring of Council's safety performance.

The Committee makes recommendations to the General Manager in relation to Work Health and Safety matters. The Committee is also responsible for conducting regular workplace inspections.

## Equal Employment Opportunity Policy and Management Plan and Workforce Plan

Council has adopted an Equal Employment Opportunity Policy and Management Plan and a Workforce Plan. These documents are available on the Council's intranet for viewing by all personnel.

Council is an Equal Employment Opportunity employer and has in the past (and will continue to do in the future) advised all staff members of their rights and responsibilities and provided training on Equal Employment Opportunity.

Training is now provided to all staff via the E-Learning module and staff are to undertake this training every two years.

# Financial Plans

## Income Statement – Consolidated Funds

Operational Plan (1 yr budget)	2020/2021
<b><u>Income Statement</u></b>	
<b>Revenue:</b>	
Rates & Annual Charges (3a)	-\$49,617,136
User Charges & Fees (3b)	-\$29,485,314
Interest & Investment Revenue (3c)	-\$2,821,378
Other Revenues (3d)	-\$5,220,157
Grants & Contributions provided for Operating Purposes (3ef)	-\$12,236,554
Grants & Contributions provided for Cap Purposes (3ef)	-\$57,779,702
<b>Other income:</b>	
Net gains from the disposal of assets (5)	-\$11,721,859
<b>Total Income from Continuing Operations</b>	<b>-\$168,882,100</b>
<b>Expenses from Continuing Operations</b>	
Employee Benefits & On-Costs (4a)	\$31,171,125
Borrowing Costs (4b)	\$1,321,446
Materials & Contracts (4c)	\$34,004,954
Depreciation, Amortisation & Impairment (4d)	\$28,211,774
Other Expenses (4e)	\$11,902,710
<b>Total Expenses from Continuing Operations</b>	<b>\$106,612,009</b>
<b>Operating Result from Continuing Operations</b>	<b>-\$62,270,091</b>
<b>Operating Result before Capital Grants</b>	<b>-\$4,490,389</b>
<b><u>Funding Statement</u></b>	
<b>Sources Of Funds</b>	
Transfers from Reserves	-\$20,938,795
Transfer from Section 94	-\$2,668,800
Loan Funds Received	-\$3,925,000
Plant & Equipment (Income from Disposal)	-\$1,152,590
Add Back Depreciation Budget	-\$28,166,774
Add Back Carrying Value of Real Estate Sold	-\$907,841
Add Back S94 & S64 Income Received	\$2,810,980
	<b>-\$54,948,820</b>
<b>Application of Funds</b>	
Capital Works	\$74,091,506
Real Estate	\$6,185,200
Transfers to reserves	\$31,556,833
Principal Repayment	\$5,357,446
	<b>\$117,190,985</b>
<b>Net Funding Result</b>	<b>\$62,242,165</b>
<b>Change in Council's Working Capital</b>	<b>-\$27,926</b>

## Statement of Financial Position – Consolidated Funds

Operational Plan (1 yr budget)	2020/2021
<b>Statement of Financial Position</b>	
<b>Current Assets</b>	
Cash & Cash Equivalents (6a)	\$13,118,050
Investments (6b)	\$54,000,000
Receivables (7)	\$10,439,000
Inventories (8)	\$1,981,000
Other (8)	\$655,000
<b>Total Current Assets</b>	<b>\$80,193,050</b>
<b>Non Current Assets</b>	
Infrastructure, Property, Plant & Equipment (9)	\$1,336,519,714
Investments (6b)	\$32,500,000
Receivables (7)	\$695,000
Inventories (8)	\$11,200,000
Investment Property (14)	\$11,669,000
<b>Total Non Current Assets</b>	<b>\$1,392,583,714</b>
<b>TOTAL ASSETS</b>	<b>\$1,472,776,764</b>
<b>Current Liabilities</b>	
Payables (10)	-\$8,022,000
Borrowings (10)	-\$5,357,446
Provisions (10)	-\$11,288,000
<b>Total Current Liabilities</b>	<b>-\$24,667,446</b>
<b>Non Current Liabilities</b>	
Payables (10c)	-\$1,133,000
Borrowings (10c)	-\$32,095,474
Provisions (10c)	-\$1,655,000
<b>Total Non Current Liabilities</b>	<b>-\$34,883,474</b>
<b>TOTAL LIABILITIES</b>	<b>-\$59,550,920</b>
<b>Net Assets</b>	<b>\$1,413,225,844</b>
<b>Equity</b>	
<b>Accumulated Surplus</b>	
Carried Forward Accumulated Surplus/Deficit	-\$731,092,753
Surplus from above	-\$62,270,091
	<b>-\$793,362,844</b>
<b>Revaluation Reserves</b>	
Asset Revaluation Reserves (General)	-\$619,863,000
Asset Revaluation Reserve	<b>-\$619,863,000</b>
<b>Total Equity</b>	<b>-\$1,413,225,844</b>

## Cash Flow Statement – Consolidated Funds

Operational Plan (1 yr budget)	2020/2021
<b>Cash Flow Statement</b>	
-	
<b>Cash Flows from Operating Activities</b>	
<b>Receipts</b>	
Rates & Annual Charges	-\$49,412,136
User Charges & Fees	-\$29,471,314
Interest & Investment Revenue	-\$2,821,378
Other Revenues	-\$4,991,157
Grants & Contributions	-\$70,016,256
<b>Payments</b>	
Employee Benefits & On-Costs	\$31,074,145
Borrowing Costs	\$1,321,446
Materials & Contracts	\$33,795,954
Other Expenses	\$11,880,710
<b>Net cash (provided) / used in operating activities</b>	<b>-\$78,639,986</b>
<b>Cash Flows from Investing Activities</b>	
<b>Receipts</b>	
Sale of real estate assets	-\$11,721,859
<b>Payments</b>	
Purchase of infrastructure, property, plant & equipment	\$76,276,706
Purchase of real estate assets	\$4,000,000
<b>Net cash (provided) / used in investing activities</b>	<b>\$68,554,847</b>
<b>Cash Flows from Financing Activities</b>	
<b>Receipts</b>	
Proceeds from borrowings	-\$3,925,000
<b>Payments</b>	
Repayment of borrowings	\$5,357,446
<b>Net cash (provided) / used in investing activities</b>	<b>\$1,432,446</b>
<b>Net (Increase) or decrease in Cash</b>	<b>-\$8,652,693</b>
Cash at beginning of year	\$4,465,357
<b>Closing Cash</b>	<b>\$13,118,050</b>



The Delivery Program and Annual Operational Plan comprises this document as required under the Local Government Act 1993 s404(1) and 405(1) and the Revenue Policy 2020/2021 under s405(2).

**Bathurst Regional Council**

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BATHURST  
REGIONAL  
COUNCIL

## *Revenue Policy 2020/2021*

*incorporating the  
Schedule of Fees and Charges*

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## Amendments/Additions to 2020/2021 Fees.

In accordance with Section 610(F) of the Act, Council may amend the current years fees shown in the Revenue Policy, or introduce new fees not included in the Revenue Policy. This will be subject to any amended or new fee having the approval of the Council and meeting statutory requirements, including the provision of 28 days public notice. An updated copy of Council's Revenue Policy, including the fees and charges and amendments thereto, will be maintained on Council's intranet and internet sites

# Annual Statement of Revenue Policy

In accordance with the provisions of Section 404 of the Local Government Act 1993 the following report outlines Bathurst Regional Council's Revenue Policy for the 2020/2021 year.

The report contains:

## PART A - RATES

A statement with respect to each ordinary rate proposed to be levied.

## PART B - CHARGES

A statement with respect to each charge proposed to be levied.

## PART C - PRICING POLICY

A statement of the Council's pricing policy with respect to the goods and services provided by it.

## PART D - FEES AND CHARGES SCHEDULE

A statement of the types and categories of fees proposed to be charged by the Council and the amounts of each such fee.

The Fees & Charges schedule has been prepared using the best available information in relation to the GST impact on the fees and charges at the time of publication. However, there are still a number of fees and charges for which Council is not presently able to confirm the GST status. Accordingly, if a fee that is shown as being subject to GST is subsequently proven not to be GST, then that fee will be amended by reducing the GST to nil. Conversely, if Council is advised that a fee which is shown as being not subject to GST becomes subject to GST then the fee will be increased but only to the extent of the applicable GST.

## PART E - BORROWINGS

A statement of the amounts of any proposed borrowings (other than internal borrowing), the sources from which they are proposed to be borrowed, and the means by which they are proposed to be secured.

## PART F - INVESTMENTS

A statement of Council's policy in respect of investments.

## PART G - OTHER MATTERS

Statements with respect to other matters may be prescribed by the regulations.

## PART H - COUNCILLOR REMUNERATION

A statement of Council's policy in respect of Councillor Remuneration

# Part A - Rates

## GENERAL PRINCIPLE

For the rating year 2020/2021 Council has adopted a rating structure which, in complying with the Local Government Act, 1993, maintains the equities of the present structure.

## 2020/2021 RATING STRUCTURE

This table is based on rate increases proposed by Council and valuations supplied to date by the Valuer General. The estimated yield from ordinary rates is subject to the specification of a percentage variation by the Independent Pricing and Regulatory Tribunal (IPART) of 2.6% for 2020/2021. Actual figures may change slightly depending upon the Valuer General's Department valuations at the adoption of the rate.

RATE TYPE	CATEGORY	SUB-CATEGORY	AD VALOREM ¢ IN \$	BASE AMOUNT OF RATE	% YIELD FROM BASE AMOUNT	MINIMUM AMOUNT OF RATE \$	TOTAL ESTIMATED YIELD \$
Ordinary	Residential		0.242821	276.00	32		2,540,212
Ordinary	Residential	Town / Villages	0.847602			393.00	17,241,477
Ordinary	Farmland		0.148970	373.00	24		2,188,947
Ordinary	Business	Forest Grove	1.378059			420.00	16,812
Ordinary	Business	Ceramic Avenue	1.378059			420.00	24,171
Ordinary	Business	Eglinton Non-Urban	1.378059			420.00	9,509
Ordinary	Business	Orton Park	1.378059			420.00	3,432
Ordinary	Business	Stewarts Mount	1.378059			420.00	0
Ordinary	Business	Evans Plains	1.378059			420.00	5,760
Ordinary	Business	Bathurst City	1.504901			420.00	6,312,442
Ordinary	Business		0.388973			274.00	46,186
Ordinary	Mining		0.361279	241.00			10,988
<b>TOTAL</b>							<b>28,399,936</b>

## POLICY - CATEGORIES

The Local Government Act, 1993 requires Council to categorise each rateable assessment within the Council area.

### 1. FARMLAND CATEGORY

The Farmland category will apply uniformly to all rateable assessments that satisfy the FARMLAND criteria in Section 515.

### 2. RESIDENTIAL CATEGORY

The Residential category will apply uniformly to all rateable assessments that satisfy the RESIDENTIAL criteria in Section 516, excepting land that is sub-categorised as Residential Town / Villages.

#### 2.1 RESIDENTIAL SUB-CATEGORY TOWN / VILLAGES

The Town/Villages sub-category will apply to rateable assessments within the suburb of Bathurst, the villages of Perthville, Eglinton and Raglan that are independently serviced by common infrastructure and not zoned for Residential R5.

### 3. BUSINESS CATEGORY

The Business category will apply uniformly to all rateable assessments that cannot be categorised as Farmland, Mining or Residential or Sub-Categorised as Business Urban, Business Forest Grove, Business Ceramic Avenue, Business Eglinton Non-Urban, Business Orton Park, Business Stewarts Mount or Business - Evans Plains.

#### 3.1 BUSINESS SUB-CATEGORY FOREST GROVE

The Forest Grove sub-category will apply to rateable assessments categorised Business within the suburb of Forest Grove.

#### 3.2 BUSINESS SUB-CATEGORY CERAMIC AVENUE

The Ceramic Avenue sub-category will apply to rateable assessments categorised Business within the suburb of Forest Grove.

#### 3.3 BUSINESS SUB-CATEGORY EGLINTON NON-URBAN

The Eglinton Non-Urban sub-category will apply to rateable assessments categorised Business within the suburb of Eglinton.

#### 3.4 BUSINESS SUB-CATEGORY ORTON PARK

The Orton Park sub-category will apply to rateable assessments categorised Business within the suburb of Orton Park.

#### 3.5 BUSINESS SUB-CATEGORY STEWARTS MOUNT

The Stewarts Mount sub-category will apply to rateable assessments categorised Business within the suburb of Stewarts Mount.

#### 3.6 BUSINESS SUB-CATEGORY EVANS PLAINS

The Business Evans Plains sub-category will apply to the electricity sub-station in Evans Plains.

#### 3.7 BUSINESS SUB-CATEGORY BATHURST CITY

The Bathurst City sub-category will apply to rateable assessments categorised Business within the Bathurst Urban area.

### 4. MINING CATEGORY

The Mining category will apply uniformly to all rateable assessment within the Local Government area that satisfy the MINING criteria in Section 517.

## INTEREST ON OVERDUE RATES

Council proposes to charge interest on overdue rates and charges in accordance with Section 566 of the Local Government Act 1993 at a rate of 7.5% per annum.

## Part B - Charges

### COUNCIL PROPOSES TO LEVY CHARGES FOR:

#### 1. WATER USAGE CHARGES

Usage charges apply as detailed in the attached Schedule of Fees and Charges

#### 2. WATER AVAILABILITY CHARGES

An annual availability charge will apply as detailed in the attached Schedule of Fees and Charges

#### 3. SEWERAGE CHARGES

An annual uniform residential charge as detailed in the attached Schedule of Fees and Charges

An annual access charge plus usage charge for non-residential and multiple occupancies (including flats) as detailed in the attached Schedule of Fees and Charges

#### 4. TRADE WASTE CHARGES

An annual access charge plus usage charge for non-residential as detailed in the attached Schedule of Fees and Charges

#### 5. WASTE MANAGEMENT CHARGES

An annual domestic waste management charge (Section 496 of the Act) as detailed in the attached Schedule of Fees and Charges

An annual waste management service charge (Section 501 of the Act) as detailed in the attached Schedule of Fees and Charges

#### 6. STORM WATER MANAGEMENT CHARGES

An annual storm water management service charge (Section 496A of the Act) as detailed in the attached Schedule of Fees and Charges

#### INTEREST ON OVERDUE CHARGES

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## Part C - Pricing Policy

### 1. POLICY STATEMENT

Council's pricing policy aims to be equitable by recognising people's ability to pay and balancing expectation that some services will be cross-subsidised for the common good of the community.

### 2. STRATEGIC GOALS

- 2.1 To explore all cost effective opportunities to maximise Council's revenue base.
- 2.2 To ensure consumer's value for money by providing effective and efficient service.
- 2.3 To balance the dependence on rates and grants against other funding sources.
- 2.4 To manage financial risk in a volatile economic climate.
- 2.5 To provide integrated and coordinated services which assist all sections of the community in line with Council's corporate goals.
- 2.6 To develop pricing structures that can be administered simply and inexpensively and be easily understood by the public, and in so doing, recognising that aiming at simplicity can sometimes lead to minor inequities.

### 3. PRICING POLICY PRINCIPLES

#### Category 1 - Full Cost Recovery

Recovery of all direct and indirect costs associated with providing a service, including in some cases, making provision for future capital expenditure.

#### Category 2 - Partial Cost Recovery

Subsidised operations which are of benefit to the community as a whole, and undertaken voluntarily by Council or as a requirement of the Act.

#### Category 3 - Market Pricing

When Council provides a similar service 'in competition' with other councils or agencies, e.g. sale of fees, hall hire, etc, where alternative service providers are available. This category also includes prescribed or recommended fees.

Council will not use subsidies to aggressively price others out of the market or compete unfairly.

#### Category 4 - Disincentive Pricing

Where Council sets a fee structure:

- (i) For non-core activities to encourage customers to seek alternative service providers to provide the service. This applies to activities where Council would prefer not to provide the service in the long term.
- (ii) To encourage people to 'do the right thing' e.g. reduced tariff that rewards low water consumers, library fines, etc.

#### Category 5 - Sewerage Service Pricing

- (i) Follows the NSW Office of Water Best Practice Pricing and is a combination of uniform annual charges, access and usage charges.
- (ii) Collects revenue to fund the sewerage system from ratepayers who actually benefit from availability or use of Council's sewerage system.
- (iii) Ensures Council derives sufficient income to operate the sewerage system and provide for future capital expenditure and debt servicing.
- (iv) Sends appropriate pricing signals that can be administered relatively simply and inexpensively and can be understood by the public.
- (v) No subsidisation between residential and non-residential categories.

#### Category 6 - Water Supply Service Pricing

- (i) Is based on income gained from 25% of service charges and 75% of usage charges from residential customers, in accordance with the Best Practice Management of Water supply and Sewerage Guidelines issued by the NSW Office of Water August 2007.
- (ii) Collects revenue to fund the water supply system from the people who actually benefit from availability or use of Council's water supply.
- (iii) Ensures Council derives sufficient income to operate the water supply system, irrespective of seasonal fluctuations and provides for capital and debt servicing.
- (iv) Assists in the deferment of capital works.
- (v) Does not impede Council's commitment to greening the district.
- (vi) Can be administered simply and cheaply and be easily understood by the public.

#### Category 7 - Section 7.11 Contributions Pricing.

To ensure Section 7.11 contributions reflect the costs incurred in providing community facilities/services, open space and recreational facilities, required to meet the additional needs of the community created by new development and in doing so, ensure the local amenity does not diminish.

#### Category 8 - Set By Statute or Government Department.

Certain fees and charges are set by Regulation, by Ministerial approval or by State or Federal Government pricing policy.

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# Engineering & Works

Rec Code	Job Number	GST	2019/2020 \$	2020/2021 \$	Pricing Category	
342	Road Opening Permits	1330.130.220	n	233.00	244.00	2
	Road Closing (Permanent) Application Fee		n	250.00	262.00	2
	Road Closing (Temporary) Application Fee		n	223.00	234.00	2
	Road Reserve Opening or Closing Fee		n			2
	Actual internal costs & disbursement + 37.4% On Costs applied to: Wages, Creditors + 10%, with minimum charge \$1,500.00					
343	Rural Address Numbers	1320.130.220	y	32.00	33.00	1
702	Restoration of Footway Openings					
	Openings up to 10 sq metres /per square metre:					
	Cement concrete foot paving		n	289.70	304.20	1
	Bitumen/asphalt surfaced foot paving		n	238.20	250.20	1
	Paving Bricks/blocks (existing paver kept)		n	142.80	150.00	1
	White Granite/gravel pathway		n	84.30	88.60	1
	Normal Gravel Footway		n	82.40	86.60	1
	Grass/loam footway		n	123.40	129.60	1
	Minimum Charge 1 square metre		n			1
	(Actual costs may be charged under special circumstances)					
	Openings over 10 square metres		n			1
	At Actual Cost					
702	Work Carried Out by Others at Discretion of Director of Engineering Services					
	per square metre		n	7.10	7.50	1
	Minimum Charge		n	84.30	88.60	1
702	Restoration of Road Openings					
	<u>Work Carried out by Council:</u>					
	<u>Asphaltic Concrete with Cement Concrete Base:</u>					
	Up to 10 square metres - per square metre		n	890.60	935.20	1
	Over 10 square metres - per square metre		n	451.00	473.60	1
	<u>Cement concrete:</u>					
	Up to 10 square metres - per square metre		n	890.60	935.20	1
	Over 10 square metres - per square metre		n	451.00	473.60	1
	<u>Tar and Bituminous Surfaces: (On bases other than cement concrete)</u>					
	Up to 10 square metres - per square metre		n	316.40	332.30	1
	Over 10 square metres - per square metre		n	160.30	168.40	1
	<u>Gravel, Unsealed pavement or shoulder:</u>					
	Up to 10 square metres - per square metre		n	147.80	155.20	1
	Over 10 square metres - per square metre		n	71.90	75.50	1
702	Work Carried Out by Others:					
	(Fee is for checking and future restoration work after a 6 month liability period)					
	All Surfaces - per lineal metre		n	7.00	7.40	1
702	Causeway Construction/Road Restoration					
	Where kerb & gutter exists - each		n	772.80	811.50	1
	Where NO kerb & gutter exists -		n	1,567.00	1,645.40	1
	Where 2nd Causeway required - each		n	1,567.00	1,645.40	1
	<u>Extension of a Causeway:</u>					
	Per metre		n	418.70	439.70	1
	Minimum Contribution		n	772.80	811.50	1

# Engineering & Works

Rec Code	Job Number	GST	2019/2020 \$	2020/2021 \$	Pricing Category
<b>702</b>	<b>Inspections - Road Constructions</b>				
	<u>Charge for Inspections in respect of Road Construction by Private Developers per lineal metre:</u>				
	Inspection of Design Plans	n	15.50	16.30	1
	Inspection of Construction Site - Urban	n	15.50	16.30	1
	Inspection of Construction Site - Non Urban (minimum charge \$1000.00)	n	3.10	3.30	1
	Roads Standards Inspections for Subdivisions or Developments	n	350.40	368.00	1
	<u>Road Crossing</u>				
	- Additional + 1 inspection	n	220.40	231.50	1
	- Additional Inspections (each)	n	166.40	174.80	1
	Public Gates and Grids (including advertising)	n	500.80	525.90	1
<b>630</b>	<b>Kerb &amp; Gutter Security Deposits</b>				
	<u>Demolition of Buildings:</u>				
	Where a concrete kerb & gutter exists outside a demolition site				
	<u>Per Lineal Metre:</u>				
	Kerb	n	31.50	33.10	1
	Minimum Charge	n	590.70	620.70	1
	1200 - 1500 mm wide footpaths	n	31.50	33.10	1
	Minimum Charge	n	590.70	620.70	1
	2500 - 3650mm wide footpaths	n	52.70	55.40	1
	Minimum Charge	n	988.20	1,038.80	1
	<u>Building Construction</u>				
	Where a concrete kerb & gutter & water meter exists outside a building site				
	Dwellings, Dual occupancies and other minor development	n	584.00	614.00	1
	Industrial, Commercial, Unit Developments and other major development	n	1,231.00	1,293.00	1
<b>702</b>	<b>Kerb &amp; Gutter</b>				
	Recovery of Cost of Kerb & Guttering from adjacent owners in accordance with Section 217 of the Roads Act, 1993	n	50% of Cost + GST	50% of Cost + GST	1
<b>001</b>	<b>Stormwater Management Charges</b>				
	a) Residential (not vacant, not strata)	n		25.00	
	b) Residential Strata (not vacant)	n		12.50	
	c) Business (not strata) up to 350 square metres	n		25.00	
	c) Business (not strata) over 350 square metres	n		plus \$25.00 for each 350 square metres or part thereof which the parcel of land exceeds 350 square metres	
	d) Business Strata	n		5.00	
<b>702</b>	<b>Concrete Foot paving</b>				
	Recovery of Cost of foot paving from adjacent owners in accordance with Section 217 of the roads Act, 1993.	n	50% of Cost + GST	50% of Cost + GST	1
	Except where footpath is identified in the Stormwater Access Plan				
	<b>Flood Levels</b>				
	<b>2010.110.143</b>				
<b>702</b>	Supply Rainfall / Stream Data	n	179.50	188.00	1
<b>026</b>	Supply Flood Level Information within Bathurst Floodplain model	n	122.00	128.00	1
<b>026</b>	Supply Flood Level Information Outside existing Model	n	-	1,000.00	1
<b>700</b>	Flood and Ground Survey	y	532.50	559.00	1
<b>027</b>	Flood Impact Assessment within existing model	y	1,092.00	1,147.00	1
<b>027</b>	Flood Impact Assessment outside existing Model	y	-	5,000.00	1
<b>025</b>	<b>Access Levels</b>				
	<b>2010.110.143</b>				
	Supply Access Level information	n	307.00	323.00	1
	Approval of Supplied Design and Inspection by Council.	n	150.00	150.00	1
<b>702</b>	<b>Property Entrance Inspection Fees</b>	n	166.40	174.80	1
<b>700</b>	<b>Gravel</b>				
	<b>1205.130.220</b>				
	<u>Granite (McPhillamy Park) - per tonne:</u>				
	Picked up from Quarry	y	16.00	16.00	1
	Delivered WITHIN Central City Area	y	27.00	27.00	1
	Delivered OUTSIDE Central City Area	y	28.00	28.00	1

# Engineering & Works

Rec Code	Job Number	GST	2019/2020 \$	2020/2021 \$	Pricing Category
700	Private Plant Hire - Urban/Rural				4
	All Rates Per Hour unless otherwise stated				
	Hire Rate Types				
	1. Full Comprehensive including operators				
	2. Comprehensive excluding operator/s. - must be operated by a fully Licensed & competent Staff Member authorised by the Plant Superintendent.				
	3. Additional Hire Charge for attachment to main Hire Item. (Not available for separate Hire)				
	4. Basic Rate. As per (2) but fuel to be paid by hirer.				
	Plant Item	HRT			
	Air Compressor - plant 2741, 770	1	y	113.00	119.00
		2	y	37.00	39.00
	Backhoe/Front End Loader - Plant 3095, 3096, 3306, 3385	1	y	113.00	119.00
		2	y	77.00	81.00
	Attachment Profiler/Sweeper on Backhoe- Plant 352	3	y	30.00	31.50
	Attachment Auger/Post hole digger Cat Backhoe- Plant 352	3	y	22.00	23.50
	Bucket Truck (E.W.P) (inc 2 men) - Plant 3074	1	y	262.00	275.50
	Plus	/km	y	4.00	4.50
	Bulldozer - Komatsu D85EX- Plant 2991 PLUS Floatage to & from Job	1	y	275.50	289.50
	Telescopic Handler - Plant 2705, 3077	1	y	133.50	140.50
			y	88.50	93.00
	Excavator - Plant 2956, 3305, 3324, 3384 Plus Floatage at cost	1	y	177.50	186.50
	Forklift Plant 2986, 3106, 3107, 3196	1	y	90.00	94.50
	Generator > 5 KVA - PER DAY	4	y	102.50	108.00
	Grader - Cat 120G, Cat 12H - Plant 615, 2686, 3039, 3205, 3272, 3378		y	212.00	223.00
	PLUS Relocation Fee (where applicable)	/km	y	10.00	10.50
	Relocation Fee (where applicable) Minimum Charge		y	130.00	136.50
	Loader - Plant 2831, 3021, 3094	1	y	200.50	211.00
	PLUS Relocation Fee (where applicable)	/km	y	7.50	8.00
	Relocation Fee (where applicable) Minimum Charge		y	121.50	128.00
	Mower Ride-on - Plant 2542, 2587, 2815, 2861, 2970, 2990, 3158	1	y	114.00	120.00
		2	y	33.50	35.50
	Mowers Self Propelled - Plant 180, 2933, 3080, 3119, 3120, 3121, 3134, 3135, 3193, 3210, 3232, 3355	1	y	133.50	140.50
		2	y	60.50	64.00
	Pipe Freezing Unit - Plant 724	1	y	97.00	102.00
	Post Driver - Plant 726 (with air compressor)	1	y	127.50	134.00
		2	y	46.50	49.00
	Roller - Rubber Tyred - Plant 848	1	y	133.50	140.50
	Roller Tandem Drum Vibrating - Plant 153, 2645, 2700, 3398, 3401 Incl. Trailer	1	y	69.50	73.00
		2	y	53.50	56.50
	Roller Vibrating Padfoot - Plant 2685 (20 Tonne) Plus Floatage	1	y	177.50	186.50
	Roller Smooth drum - Plant 2734, 2976, 3035, 3036 (15 Tonne)	/hr	y	228.50	240.00
	PLUS Relocation Fee (Where applicable)	/km	y	9.00	9.50
	Relocation Fee (where applicable) Minimum Charge		y	118.00	124.00
	Attachment Auger for Bobcat - Plant 613	3	y	20.00	21.00
	Street Sweeper - Rosemech, Mac Jonsons - Plant 594, 2666, 2930, 3192	1	y	177.50	186.50
	Tractor 202, 2653, 2866, 2957, 2958, 2959, 3185, 3186, 3187, 3261	1	y	124.00	130.50
		2	y	66.50	70.00
	Tractor/Reach New Holland 6050 Mower Plant 3204	1	y	160.00	168.00
	Tractor + attachments -(Slasher/Flail Mower/Rotary Hoe/Hydraulic Sweeper/Lawn Aerator/Vibramaster Deep Slicer)	1	y	133.50	140.50
		2	y	98.00	103.00
		2	y	50.50	53.50
	Tractor attachments ONLY (Slasher/Flail Mower/Rotary Hoe/Hydraulic Sweeper/Lawn Aerator/Vibramaster Deep Slicer)	3	y	-	50.50
	Traffic Lights/solar signs Plant 139, 559, 3035, 3036 (per set) HIRE RATE PER DAY	2	y	193.50	203.50
	Trailer - box - single axle rigid - HIRE RATE PER DAY	2	y	56.50	59.50
	Trailer - box - single axle tipping - HIRE RATE PER DAY	2	y	56.50	59.50
	Truck - <3 Tonne PER HOUR - Plant 2664, 2752, 2761, 2868, 2869, 3179, 3285, 3348, 3349	1	y	81.50	86.00
	PER DAY	4	y	193.50	203.50
	PLUS per kilometre	/km	y	4.00	4.50
	Truck - 3-6 Tonne PER HOUR - Plant 2665, 2763, 2865, 2870, 2871, 2872, 2880, 2881, 3182, 3206, 3207, 3208, 3209, 3310, 3319, 3345, 3346, 3347, 3361	1	y	98.00	103.00
	PER DAY	4	y	212.00	223.00
	PLUS per kilometre	/km	y	4.00	4.50

# Engineering & Works

Rec Code	Job Number	GST	2019/2020 \$	2020/2021 \$	Pricing Category
<b>700 Private Plant Hire (cont'd)</b>	<b>1600.125.201</b>				<b>4</b>
Truck - 7-9 Tonne PER HOUR - Plant 2651, 2762, 2832, 3083, 3178	<b>1</b>	y	108.00	113.50	
PER DAY	<b>4</b>	y	228.50	240.00	
PLUS per kilometre	<b>/km</b>	y	4.00	4.50	
Truck - 10-12 Tonne PER HOUR - Plant 2798, 2799, 3269	<b>1</b>	y	118.00	124.00	
PLUS per kilometre	<b>/km</b>	y	4.00	4.50	
Truck - >12 Tonne PER HOUR - Plant 2951, 3177, 3180, 3264, 3265, 3304	<b>1</b>	y	125.50	132.00	
PLUS per kilometre	<b>/km</b>		4.00	4.50	
Truck - Bitumen Maintenance (incl. Driver + 2 men) Plant 2612, 2803, 3159, 3320	<b>1</b>	y	315.00	331.00	
PLUS per kilometre	<b>/km</b>		4.00	4.50	
Turf cutter - Plant 2874	<b>1</b>	y	90.00	94.50	
	<b>2</b>	y	22.00	23.50	
Ute / 1 Tonner 2wd PER HOUR	<b>1</b>	y	56.50	59.50	
Ute / 1 Tonner 2wd PER DAY	<b>4</b>	y	153.00	161.00	
Ute / 1 Tonner 4wd PER HOUR	<b>1</b>	y	66.50	70.00	
Ute / 1 Tonner 4wd PER DAY	<b>4</b>	y	164.00	172.50	
Water Tanker - Plant 2667, 2784, 2836, 2994 (Plus bulk water cost)	<b>1</b>	y	110.50	116.50	
	<b>4</b>	y	4.00	4.50	
NOTE: Where the operator is to be paid overtime or weekend penalty rates, the above rates are to be increased by the actual cost per operator/hour.					
<b>Private Works</b>					
(a) RMS - Actual internal costs + 37.4% On Costs applied to: Wages, Stores, Plant, Creditors + GST		y			1
(b) OTHER COUNCILS - Actual internal costs + 50% On Costs applied to Wages, Stores, Plant, Creditors + GST		y			1
10% Administration Charge + GST					
(c) All Others - Rates detailed below + GST					
Actual Internal Costs + 70% On Costs applied to: Wages & Plant, PLUS 50% On Council Stores PLUS 20% On Creditors, PLUS 20% On Contractors.					
This equates to:					
Per hour per man (inc operator)	<b>1600.125.201</b>	y	62.50	66.00	4
Per Hour - Backhoe (inc operator)	<b>1600.125.201</b>	y	152.50	160.50	4
Per Hour - Truck (inc operator)	<b>1600.125.201</b>	y	132.00	139.00	4
NOTE: Where damage has occurred to Council Service Property, an additional site fee of \$60.00 is to be charged.					
Plus the cost to repair the damage					
(d) Stores Items - Latest Purchase Price PLUS 20%					4
(e) Private Works - Where Council requires certain work to be undertaken as a result of a Development Application, Building Application or similar, and the applicant must engage Council to carry out the work (such as flood assessment). The Charge is to be the RECORDED COST + 50% ON COST ON WAGES ONLY PLUS 20% ON COST ON OTHER COSTS					1
(f) Approved Community/Sporting Events - recorded costs (with no on-cost) + GST					
(g) Approved Non Profit/Community works on Council land - recorded cost (with no on-costs) + GST					
(h) Bathurst Light Car Club (BLCC) recorded costs + GST (Cnl resolution 2.6.2008)					

# Engineering & Works

Rec Code	Job Number	GST	2019/2020 \$	2020/2021 \$	Pricing Category
<b>Fun Runs, Rallies &amp; Sporting Events</b>					
Council Meeting 20 March 1996					
Public Liability for placement of barricades remains with Council					
<u>Categories of Events</u>					
1. Commercial/Semi-Commercial					
2. Community/Charity					
3. Sporting Contests					
4. Large (greater than 150 visitors)					
5. Council Budgeted					
Advertising cost to be met by Organiser.					
Council to supply (& at Engineers discretion install ) barricades.					
Council plant, labour & materials at cost to category 1 & 5 events.					
Council plant, labour & materials supplied to \$500 value to be donated to category 2, 3 & 4 events then at cost to organisers.					
700	<b>Guidelines for Engineering Works</b>				
	Document (Printed)	1205.130.233	y	280.50	295.00 2
010	<b>Aerodrome Landing Charges</b>				
<u>A. Regular Public Transport:</u>					
	a) 'Per Passenger Embarking and Disembarking (AVTUR Aircraft Only) Bathurst to Sydney	1510.110.122	y	14.00	14.00 1
	b) 'Per Passenger Embarking and Disembarking (AVTUR Aircraft Only) Bathurst to Sydney - Discounted head tax applicable to entry level fares	1510.110.122	y	7.00	7.00 1
	c) 'Per Passenger Embarking and Disembarking (AVTUR Aircraft Only) Other Destinations		y	11.50	12.50 1
<u>B. Other Aircraft: (over 2000kg MTOW)</u>					
	Per 1,000 KG MTOW (Pro Rata) AVGAS - per Landing		y	16.00	16.00 1
	Minimum		y	16.00	16.00 1
	Per 1,000 KG MTOW (Pro Rata) AVTUR - per Landing		y	16.00	16.00 1
	Minimum		y	16.00	16.00 1
<u>C. Other Aircraft: (up to 2000kg MTOW)</u>					
	Landing charge per landing		Y	10.00	10.50 1
NOTE:					
	1. Non Commercial Locally Based Aircraft (aircraft considered Council to be permanently based at Bathurst Aerodrome) UP TO 2000kg MTOW are to pay an Annual Charge of	W4557.37	y	548.00	575.50 1
010	2. Commercial Locally Based Aircraft (aircraft considered Council to be permanently based at Bathurst Aerodrome) UP TO 2000kg MTOW are to pay an Annual Charge of	W4557.37	y	1,095.00	1,150.00 1
010	This charge may be pro-rated with minimum charge	1510.110.122	y	259.00	272.00 1
& covers the use of Bathurst Aerodrome & all landings by the aircraft at Bathurst Airport					
	3.Fees for advertising at the aerodrome shall be determined by negotiation with the General Manager		y		3
	4.Terminal opening fee after hours (8pm to 6am Mon - Fri, all day Sat/Sun)		y	363.00	381.50 1
5. Landing fees for medical, charity or public benefit may be exempt by approval from the General Manager					
010	Air training Corps Gliding Camp per week	W4557.37	y	470.00	493.50 1
	Skydiving based at aerodrome per week		y	135.50	142.50 1
<b>Aerodrome Land &amp; Property - Rents</b>					
	Subject to actual CPI increases as per contract documentation lessees		y		3
<b>Parking Fees (duration &gt; 120 minutes)</b>					
		1510.130.220			
010	Apron parking <2000 kg MTOW - per week or part thereof		y	55.00	58.00 1
	Apron parking 2001-9999 kg MTOW - per week or part thereof		y -		250.00 1
	Apron parking >10000 kg MTOW - per week or part thereof		y -		1,000.00 1
	Parking - Grass per week		y	28.50	30.00 1
010	Pavement Concession Processing Fee	1510.130.220	y	102.00	107.50 1

## Parks &amp; Recreation

Rec Code	Job Number	GST	2019/2020 \$	2020/2021 \$	Pricing Category
<b>010 Carrington Park</b>	<b>1233.110.120</b>				
License Fee payable by Panthers will now be payable on 30 September at the end of each season					
Charge for "one off" users	<b>1233.110.124</b>	y	1,255.00	1,318.00	2
PLUS: Lighting - per hour - Colour TV Standard		y	661.00	695.00	2
- Match play 1		y	223.00	235.00	2
- Match play 2		y	113.00	119.00	2
PLUS: Cleaning Fee *		n	1,481.00	1,556.00	2
PLUS: Miscellaneous Fee - Hire of Canteen & catering facilities #		y	223.00	235.00	2
PLUS: Miscellaneous Fee - Hire of Change Rooms #		y	108.00	114.00	2
* This fee is refundable to users IF the grounds are left clean to Council's satisfaction.					
# Each fee where applicable payable to Rugby League if hire of facilities occur during their lease period.					
<u>Advertising Signs:</u>					
Fee for standard 5m x 1m sign		y			2
<b>Sportsground</b>	<b>1233.110.124</b>				
Charge for "one off" users		y	1,255.00	1,318.00	2
PLUS: Cleaning Fee		n	1,481.00	1,556.00	2
Hire of lighting per hour or part thereof			27.00	27.00	2
Cleaning Fee refundable if the ground is left in a clean condition to Council's satisfaction.					
<b>349 Hire of Canteen Facilities</b>		y	51.00	54.00	2
Change Room Fee			85.00	85.00	2
<b>700 Bathurst 1000 Camping at Sportsground/Carrington Park</b>	<b>1233.110.124</b>				
per site (max 5 nights) (max 8 persons per site)		y	30.00	30.00	2
per person- Adult		y	55.00	55.00	2
per person - Children 13 to 17		y	30.00	30.00	2
per person - Children 12 and under			Free	Free	2
<b>700 Bathurst 1000 Hire of Police Paddock or any other Council Grounds</b>	<b>1233.110.124</b>	y	2,316.00	2,432.00	2
for the provision of camping					
For each campsite on the Council owned ground - per site	<b>1233.110.124</b>	y	13.00	14.00	2
<b>700 Alan Morse Park</b>	<b>1233.110.124</b>				
Hire Of Canteen Facility		y	51.00	54.00	2
<b>700 Cubis Park</b>	<b>1233.110.124</b>				
Hire Of Canteen Facility		y	51.00	54.00	2
Change Room Fee		y	56.00	59.00	2
<b>700 George Park</b>	<b>1233.110.124</b>				
Change Room Fee		y	51.00	54.00	2
<b>700 Ralph Cameron Oval (Raglan)</b>	<b>1233.110.124</b>				
Hire Of Canteen Facility		y	51.00	54.00	2
Change Room Fee		y	56.00	59.00	2
Canteen and change room fees - no charge for sporting associations during approved seasonal use of sporting fields					
<b>010 Playing Fields &amp; Parks - Leases</b>	<b>1233.110.120</b>				
Charge fees for the use of playing fields by sporting bodies to recoup 20% of maintenance costs.					
Bathurst Archers		y	268.00	282.00	2
Bathurst Australian Rules Football Club (Bushrangers) & (Giants) shared		y	1,057.00	1,110.00	2
Bathurst Giants AFL		y	1,057.00	1,110.00	2
Bathurst BMX Club		y	2,000.00	2,000.00	2
Bathurst Cycle Club		y	2,000.00	2,000.00	2
Bathurst Mountain Bikes		y	1,006.00	1,006.00	2
Bathurst Cricket Association		y	18,694.00	19,629.00	2
Bathurst Croquet Club		y	268.00	282.00	2
Bathurst District Soccer		y	14,198.00	14,908.00	2
Bathurst Hockey Association		y	5,495.00	5,770.00	2
Bathurst Miniature Railway		y	268.00	282.00	2
Bathurst Netball Association		y	3,837.00	4,029.00	2
Bathurst Pistol Club		y	268.00	282.00	2
Bathurst Pony Club		y	1,227.00	1,289.00	2
Bathurst Rugby Union Club		y	7,507.00	7,883.00	2
Bathurst Swimming Club		y	268.00	282.00	2
Bathurst Touch Football		y	5,750.00	6,038.00	2
Bathurst Triathlon Club		y	268.00	282.00	2
Denison Dog Club		y	268.00	282.00	2
Eglington Tennis Club		y	268.00	282.00	2

# Parks & Recreation

Rec Code	Job Number	GST	2019/2020 \$	2020/2021 \$	Pricing Category
<b>010</b>	<b>Playing Fields &amp; Parks - Leases (cont'd)</b>				
	Macquarie View Tennis Club	y	268.00	282.00	2
	Panthers Rugby League Club	y	10,334.00	10,851.00	2
	St Patrick's Rugby League Club	y	10,334.00	10,851.00	2
<b>700</b>	<b>Per match fee for all other approved amateur sporting groups wishing to utilise Council facilities for seasonal sports activities</b>				
	Use of Lighting of fields for above	y	70.00	74.00	2
		y	at cost	at cost	2
<b>700</b>	<b>Machattie Park</b>				
	Fernery - Photography Sessions	y	160.00	168.00	1
<b>700</b>	<b>Hire of Council Recreation Facilities</b>				
	Use of Council Facilities (Parks, Reserves) for the holding of wedding and Ceremonies or commercial activities or other events (excluding school groups and community not for profit organisations) per use	y	137.00	144.00	2
	Hire of Council Sports Ground or facility to conduct commercial coaching clinic or academy training programs per session		137.00	137.00	2
<b>700</b>	<b>Regular use of Council's parks, reserves and sporting facilities for the conduct of commercial enterprises (boot camps and the like) per use per site</b>				
	This fee is in addition to the fee for Section 68 application	y	31.00	33.00	2
	Park & Reserve access				
	Deposit fee for hire of keys to access parks and reserves - Refundable	n	40.00	40.00	2
	<b>Alcohol Free Area Exemption Permit</b>	y	10.00	10.50	2
<b>700</b>	<b>Hire of Council Land for Stage Production and Events (excluding Mt Panorama Circuit)</b>				
	Per day	y	437.00	459.00	2
	Deposit (refundable)	n	5,000.00	5,000.00	2
<b>354</b>	<b>Tree Preservation Order</b>				
	Inspection Fee - trees in excess of height 9 metres	n	59.00	62.00	2
<b>010</b>	<b>Tennis Courts Complex</b>				
	Annual lease of John Mathews Courts - <b>Per Month</b> (CPI 1st July)			Actual CPI Increases	3
<b>286</b>	<b>Banners</b>				
	<b>(Hire of banner pole for community events per week block)</b>	n	654.00	687.00	1
	Installation and removal of banner over William Street to pre-aped fixing points				
	Re-installment Due to Breakage etc - At Cost - Charge/hour	n	371.00	390.00	1
	<b>Banners on Lamp Standards</b>				
	William Street - 12 Lamp stands (Durham to Keppel Street)	n	2,031.00	2,031.00	1
	Howick Street - 4 Lamp stands (William to George Street)		1,006.00	1,006.00	1
	George Street - 12 Lamp stands (Durham to Keppel Street)		2,031.00	2,031.00	1
	Keppel Street - 16 Lamp Stands (George to Havannah Street)		2,706.00	2,706.00	1
	All Streets		6,000.00	6,000.00	1
	All banners to comply with specifications prescribed by Council. Banners must be submitted to Council for approval prior to installation				
	<b>Sec 356 Donations - a discount is to be given to organisations for the hanging of the banner across William Street as follows:</b>				
	a) Schools and Universities - being a recognised and accredited education institution - 40% discount on the scheduled rate				
	b) Local Community Organisations - non funded, non professional organisations where money raised is dispersed into the community - 20% discount on the scheduled rate.				
	c) All other organisations are to pay the full scheduled amount.				

# Parks & Recreation

Rec Code	Job Number	GST	2019/2020 \$	2020/2021 \$	Pricing Category
<b>Manning Aquatic Centre - Bathurst - Ticket Prices</b>					
*** Family Entry - all people shown on patrons Medicare card					
<u>Casual Visit</u>					
Adult Single Entry		y	9.30	9.80	3
Child Single Entry		y	6.30	6.70	3
Under 3yrs		y	Free	Free	3
Family Entry***		y	24.90	26.30	3
Aged/Disabled/Pensioner/Senior (Single Entry)		y	6.30	6.70	3
(Pension Card/Identification Required)					
Student/TAFE/University (Full Time)		y	6.30	6.70	3
(Student Card/Identification Required)					
Spectator Fee (Non Swimming)		y	2.00	2.00	3
Non Swimming Carers accompanying Disabled Patrons or Children taking part in authorised Lean to swim programs			Free	Free	3
Use of Sauna/Spa (Single visit)		y	Admission Fee plus \$3.30	Admission Fee plus \$3.30	3
<u>Multi Visit Passes - Swimming Only</u>					
10 Visits (Valid for 3 months only)					
- Adult			83.70	88.20	3
- Child/Pensioner/Aged/Seniors/Full Time Student		y	56.70	60.30	3
30 Visits (Valid for 6 months only)					
- Adult		y	232.50	245.00	3
- Child/Pensioner/Aged/Seniors/Full Time Student		y	157.50	167.50	3
<u>Annual Swimming Passes Swimming Only</u>					
Adult		y	725.40	764.40	3
Child		y	491.40	522.60	3
Family***		y	1,942.20	2,051.40	3
<u>Carnivals, Special Events, Lane Hire</u>					
<u>50m Outdoor Pool - Summer Season Only</u>					
Day Carnival - 12pm to 6pm		y	521.00	548.00	3
Evening Carnival - 6pm to 10 pm		y	521.00	548.00	3
Affiliated Amateur Swimming Club Carnival		y	521.00	548.00	3
Lane Hire (if available) per hour for coaching/training		y	18.10	19.10	
i) All patrons are required to pay the appropriate entry fee in addition to the above					
ii) Organisations having the exclusive use of the 50m pool can be guaranteed exclusive use of any indoor pool					
<u>25m Pool</u>					
Day Carnival - 12pm to 6pm		y	434.00	456.00	3
Evening Carnival - 6pm to 10 pm		y	434.00	456.00	3
Affiliated Amateur Swimming Club Carnival		y	434.00	456.00	3
Lane Hire (if available) per hour for coaching/training		y	18.10	19.10	3
i) All patrons are required to pay the appropriate entry fee in addition to the above					
Local Amateur swimming clubs (i.e. Bathurst Amateur Swimming Club and Bathurst Water Polo Club) who conduct weekly club competitions and patrons attending authorised Dept of Education or Dept Sport and Recreation Learn to Swim programs will only be required to pay the prescribed entry fee into the centre. Other activities such as coaching and training will have the applicable fees and charges applied.					
<u>Special Programs</u>					
Learn to swim classes per person					
30 min session start from		n	13.70	14.40	3
Aqua Aerobics per person - 30 min session		y	12.20	12.90	3
Water Exercise Classes per person - 30 min session		y	12.20	12.90	3
Birthday Parties					3
			<b>W4748.32</b>		
			<b>W4748.12</b>		
i) All patrons are required to pay the appropriate entry fee in addition to the above.					
<u>Child Minding</u>					
Per child per hour		y	6.70	7.10	3
Mon to Fri only during Program Sessions/Lap Swimming or by prior arrangement with Management					
<u>Program Pool</u>					
Hire of pool or part of (if available) per 30 mins		y	44.80	47.10	3
i) Does not apply to authorised Dept of Education or Dept Sport and Recreation Learn to Swim programs.					
ii) All patrons are required to pay the appropriate entry fee in addition to the above					

# Cemetery

Rec Code		Job Number	GST	2019/2020 \$	2020/2021 \$	Pricing Category
101	Cemetery Charges					
	Burial Fees: (excluding Plaque)					
	(For monumental cemetery and section 1, 2, 3 & 4 of Maranatha cemetery only)					
	Adult Grave - Weekdays		y	3,580.00	3,759.00	1
	- Weekends		y	4,391.00	4,610.00	1
	Baby's Grave - Birralee Section B, C & D					
	- Weekdays		y	578.00	606.00	1
	- Weekends		y	1,274.00	1,337.00	1
	PLUS: Where a burial is not completed and ready to be backfilled by 4.00 pm weekdays or 12.00pm weekends		y	233.00	244.00	1
	Non-Viable Foetus' - (as a service to the community) Birralee Section A ONLY			No Charge	No Charge	
	Re-Open of Grave Site (Section 4) - Weekdays		y	2,185.00	2,294.00	1
	Re-Open of Grave Site (Section 4 ) - Weekends		y	2,870.00	3,013.00	1
	Ashes in Wall - Including Plaque - Section 1		y	673.00	706.00	1
620	Plot Reservation - 50% of the current full burial fee with the remaining monies to be paid					
620	(a) within 2 years of the reservation being made; or (b) when the plot is required with the cost being the cost at the date of burial					
101	Grave Digging (Monumental Section) - Weekdays		y	1,578.00	1,656.00	1
	Grave Digging (Monumental Section) - Weekends		y	2,212.00	2,322.00	1
	Grave Digging (Monumental Section) - Hand digging		y	Actual Cost	Actual Cost	1
	Old Section Digging - Remove Replace Ledger/Headstone		y	218.00	228.00	1
702	Monumental Permits		n	84.00	88.00	1
700	Maranatha Lawn Cemetery - Plaque Restoration (per plaque)		y	120.00	120.00	1
102	Search Fees					
700	Exhumation		y	Actual Cost	Actual Cost	1
103	Rural Cemeteries - (Arkell, Georges Plains, Hill End, Potts Point, Rockley, Sofala, Sunny Corner, Wattle Flat, Trunkee Creek)					
	Burial Fees:					
	Internment Permit (Right of Burial)		n	579.00	607.00	1
	Internment Permit (Columbarium)		n	269.00	282.00	1
	Internment Permit (Ashes within occupied grave)		n	123.00	129.00	1

**\*\*All other burial/cremation fees are set by Norwood Park Crematorium as per current lease for Bathurst Cemetery**

# Waste Management

Rec Code	Job Number	GST	2019/2020 \$	2020/2021 \$	Pricing Category
<b>WASTE MANAGEMENT</b>					
001	<b>DWM Service Charges - Sec 496 Standalone Dwellings</b>				
	<b>Domestic</b> Waste Management - per annum including weekly general waste, fortnightly recycling and weekly food and green waste collection for all standalone properties	n	413.00	432.00	1
001	<b>DWM Service Charges - Sec 496 Other than Standalone Dwellings</b>				
	<b>Domestic</b> Waste Management - per annum including weekly general waste & fortnightly recycling	n	306.00	320.00	1
	Additional Waste Management - Weekly collection, per bin per annum	n	213.00	223.00	1
	Additional Recycling Bin - Fortnightly collection, per bin per annum	n	93.00	97.00	1
	Additional Food and Green Waste - weekly collection per bin per annum	n	107.00	112.00	1
	* Services for part year are charged pro-rata				
	<b>Domestic</b> Waste Management - Vacant Land - per annum	n	6.00	6.00	1
	This charge applies to all residential land where the service is available. Council is required to make this levy on all these parcels whether the land is occupied or vacant. Service for part year charged pro-rata.				
	<b>Replacement Bins</b>				
	(including Waste, Recycle, and Food & Green Waste) per bin	y	72.00	75.00	1
001	<b>Waste Management Service Charges - Sec 501/503 ( Non Domestic)</b>				
	<b>Non-Domestic</b> Waste Management - Weekly collection, per bin per annum	n	213.00	223.00	1
	<b>Non-Domestic Recycling</b> - Fortnightly collection, per bin per annum	n	93.00	97.00	1
	<b>Non-Domestic Food and Green Waste</b> - Weekly collection, per bin per annum	n	107.00	112.00	1
	This charge is to be applied to all assessments other than residential assessments subject to domestic waste management charges that are provided with a Waste Management Collection Service, Recycling Service or Food and Green Waste ** Services for part year charged pro-rata.				
	<b>Replacement Bins (excluding vandalism)</b>				
	(including Waste, Recycle, and Food & Green Waste) per bin	y	72.00	75.00	1
	<b>Waste Management Levy - Sec 501</b>				
	This charge is to be applied to all rural properties, where the property is outside the Domestic Waste Collection area. Land owners have access to rural depots/transfer stations	n	89.00	93.00	1
	<b>Bathurst Waste Management Centre</b>				
	<b>Note : Four Mixed Refuse Vouchers and Four Green Waste Vouchers will be provided with each annual rate assessment.</b>				
	<b>A maximum of four vouchers (600Kg) can be used in any one transaction</b>				
	The <u>mixed refuse voucher</u> entitles the holder, if eligible, to take two loads up to 200kg and two loads up to 100kg of their domestic rubbish to Bathurst Regional Council Waste Management Centre. The gate price will apply to any excess weight over the voucher presented.				
	The <u>green waste voucher</u> entitles the holder, if eligible, to take two loads of up to 200kg and two loads up to 100kg of their domestic green waste (lawn and garden clippings) to Bathurst Regional Council Waste Management Centre. The gate price will apply to any excess weight over the voucher presented.				
700	<b>Sale of second hand Recycling Bins</b>	y	5.00	5.00	1
700	Lease fees for Waste Management Centre Land - per square metre (per annum)	y	2.10	2.10	1
300	<b>Dom, Com &amp; Industrial Waste Fees - Solid Waste Disposal Depot</b>				
	Mixed Waste - by weight Per Tonne or part thereof	y	180.00	190.00	1
	<b>Rural Waste Collection by Contractors</b>				
	Mixed Waste Rebate - by weight Per Tonne or part thereof	y	18.40	19.40	1
	Mixed Waste - Minimum Charge	y	4.00	4.00	1
	Waste requiring burial - Per tonne or part thereof (includes animals)	y	400.00	400.00	1
	Sewage By-Product Waste / Cover Material - Per tonne or part thereof	y	55.00	55.00	1
	Council Landfill / Road Construction Materials / Cover Material - Per tonne or part thereof	y	55.00	55.00	1
	Tyres - Motorcycle & other small tyres per tyre	y	16.00	16.00	1
	Tyres - Car per tyre	y	16.00	16.00	1
	Tyres - Truck per tyre	y	34.00	34.00	1
	Tyres - Tractor per tyre	y	70.00	70.00	1
	Green Waste - by weight per tonne or part thereof	y	160.00	160.00	1
	Green Waste - Minimum Charge	y	4.00	4.00	1
	Car Bodies - Half	y	20.00	20.00	1
	Car Bodies - Whole	y	40.00	40.00	1
	After Hours Opening - per half hour	y	121.70	127.80	1

# Waste Management

Rec Code	Job Number	GST	2019/2020 \$	2020/2021 \$	Pricing Category
<b>300</b>	<b>Dom, Com &amp; Industrial Waste Fees - Solid Waste Disposal Depot</b>	<b>W982.87</b>			
	<b>- Continued</b>				
	Privet Plants - Residents disposing of privet plants in their private vehicle		No Charge	No Charge	
	Separated Domestic Recyclables		No Charge	No Charge	
	Separated Motor & Gear oil		No Charge	No Charge	
	Separated Lead Acid Batteries		No Charge	No Charge	
	Separated Household Problem Waste items for the (CRC) Community Recycling Centre (up to 20kg or 20L). <b>Over 20kg or 20L mixed waste charges will apply</b>		No Charge	No Charge	
	(Paint, Gas Cylinders, Fire Extinguishers, Household Batteries, Fluoro Tubes/Bulbs/Globes, Smoke Dectectors)				
	<b>EPA Waste and Environment Levy</b>	<b>W982.87</b>	n		1
	The current levy rate plus any additional charges imposed by the EPA will be applied to any waste found to have been transported to the Bathurst Waste Management Centre, in addition to the above fees and charges.				
	<b>NSW Government Waste Levy</b>	<b>W982.87</b>	n		1
	The current levy rate plus any additional charges imposed by the NSW Govt. will be applied in addition to the above fees and charges				
<b>700</b>	<b>Bathurst Industrial Park</b>				
	Clean Fill - per cubic metre except Council Works	y	5.10	5.40	1
<b>700</b>	<b>Construction Fees - Rural Waste Depots</b>				
	Construction/Demolition Waste Disposal (excluding asbestos) - Development				
	Application Fee				
	<u>Construction</u>				
	Domestic/Farm/Sheds	each	76.00	79.00	1
	Additions	<10 sq m floor area	76.00	79.00	1
	Additions	10-30 sq m floor area	155.00	162.00	1
	Additions	>30 sq m floor area	282.00	296.00	1
	Dwellings	each	543.00	570.00	1
	<u>Demolition</u>				
	Establishment Fee	y	564.00	592.00	1
	Excavation/Backfill	y	288.00	302.00	1

# Water Services

Rec Code	Job Number	2019/2020 \$	2020/2021 \$	Pricing Category
001	<b>WATER SERVICES CHARGES</b>			
	<b>Water Availability Charges</b>			
	The annual water availability charges for Residential, Commercial, Industrial and exempt properties are to be the total of the metered charges applicable to the property.			
	Size of Service for Water Usage mm			
	20	n	175.00	175.00 6
	25	n	274.00	274.00 6
	32	n	448.00	448.00 6
	40	n	701.00	701.00 6
	50	n	1,094.00	1,094.00 6
	65	n	1,848.00	1,848.00 6
	80	n	2,797.00	2,797.00 6
	100	n	4,369.00	4,369.00 6
	150	n	9,831.00	9,831.00 6
	Hillview Water Supply	n	159.00	159.00 6
	The availability charge will be included on the annual rate notice issued in July.			
	The minimum annual water availability charge for each unit within a strata development is	n	175.00	175.00 6
	The annual water availability charge for vacant unconnected land is	n	175.00	175.00 6
	If water pressure at a property is less than 120kpa then a larger service may attract an avail. charge of	n	175.00	175.00 6
	<b>Unmetered or Unconnected Properties (excluding vacant)</b>		783.00	813.00 6
	<b>Multiple Meter Properties</b>			
	The availability charge will be in accordance with the number and size of connections to each property.			
	<b>Water Meter Downsizing</b>			
	Council will consider requests provided that standards are met and adequate water pressure and flow is maintained.			
	<b>Raw Water</b>			
	Council will charge the availability charges shown above based on meter size.			
	<b>Minimum Charge</b>			
	The minimum water availability charge will apply to properties where water is available and none of the other charges are applicable	n	175.00	175.00 6
	<b>Water Consumption Charges</b>			
	Council will issue water usage charges every three months in arrears which will be included on rate notices.			
	<b>Residential</b>			
	<u>Filtered Water</u>			
	First 250KL	n	2.22	2.33 6
	Balance	n	3.33	3.49 6
	<u>Raw Water</u>			
	First 250KL	n	0.97	1.01 6
	Balance	n	1.46	1.53 6
	Council will grant a special water allowance of 200 kilolitre per year to residents who require the use of a home dialysis or similar machine, subject to the provision of a doctor's certificate advising of the necessity of home usage of such equipment which requires high water usage.			
	The Strata Parent will receive 250kl multiplied by the number of Strata Units at	n	2.22	2.33 per kl
	Balance	n	3.33	3.49 per kl
	<b>All Other Tariff Classifications</b>			
	<u>Filtered Water</u>			
	First 250 KL	n	2.22	2.33 6
	Balance	n	3.33	3.49 6
	Business Strata receive 250kl multiplied by the number of Strata Units at	n	2.22	2.33 per kl
	Balance	n	3.33	3.49 per kl
	<u>Raw Water</u>			
	First 250 KL	n	0.97	1.01 6
	Balance	n	1.46	1.53 6
	<u>Hillview</u>			
	First 250KL	n	2.32	2.43 6
	Balance	n	4.58	4.80 6
	<b>Community Clubs: Golf, Majellan &amp; Bathurst Community Club</b>			
	First 18,000 kl	n	0.85	0.89 6
	18,001kl to 45,000kl	n	1.12	1.17 6
	Balance	n	1.76	1.85 6

# Water Services

Rec Code	Job Number	2019/2020 \$	2020/2021 \$	Pricing Category
<b>Water Consumption Charges - Continued</b>				
<b>Large Industrial:</b>				
An assessment with consumption of more than 25,000 KL per annum & is Industrial in nature is required to qualify for this Tariff				
<u>Filtered:</u>				
Per KL	n	1.76	1.84	6
<u>Raw:</u>				
Per KL	n	1.11	1.16	6
<u>Hospital Filtered Water</u>				
1st x patient average	n	free	free	6
Balance per KL	n	3.33	3.49	6
<b>357 Water Sold :</b>	<b>21000.110.107</b>			
per Kilolitre	n	5.00	5.00	1
A 50% rebate may be available if Bathurst Regional Council Area drought declared				
<b>358 Bulk Water Supply Card</b>	n	25.00	30.00	1
(First issue and replacements)				
<b>Water Service Connections (Domestic)</b>				
<b>081 Water Service With No DA</b>	<b>21000.110.143</b>	n	as per meter size below	as per meter size below
<b>085</b> 20mm diameter - Short	<b>21000.110.143</b>	n	1,274.00	1,338.00
<b>086</b> - Long	<b>21000.110.143</b>	n	2,484.00	2,609.00
<b>087</b> 25mm diameter - Short	<b>21000.110.143</b>	n	1,467.00	1,541.00
<b>088</b> - Long	<b>21000.110.143</b>	n	2,883.00	3,028.00
<b>089</b> 32mm diameter - Short	<b>21000.110.143</b>	n	1,783.00	1,873.00
- Long	n	3,229.00	3,391.00	1
<b>089</b> 40mm diameter - Short	<b>21000.110.143</b>	n	2,078.00	2,182.00
- Long	n	3,608.00	3,789.00	1
<b>089</b> 50mm diameter - Short	<b>21000.110.143</b>	n	2,832.00	2,974.00
- Long	n	4,463.00	4,687.00	1
<b>089</b> Greater than 50mm diameter	<b>21000.110.143</b>	At Cost	At Cost	1
<b>Fire Service Connection</b>				
<b>077</b> Hydrant cut-in	<b>21000.110.143</b>	n	2,113.00	2,219.00
On 100mm, 150mm & 200mm main	n	At Cost	At Cost	1
On larger main	n	At Cost	At Cost	1
Fire line (up to 150mm dia) cut-in extension to boundary	<b>21000.110.143</b>	n	2,817.00	2,958.00
<b>078</b> On 100mm, 150mm & 200mm main - short	<b>21000.110.143</b>	n	4,927.00	5,174.00
<b>079</b> On 100mm, 150mm & 200mm main - long	<b>21000.110.143</b>	n	At Cost	At Cost
On larger main	n	At Cost	At Cost	1
<b>701 as above if not under a DA (Fire Line)</b>	<b>21000.110.143</b>	n		
<b>701 Water Meter Repairs/Replacement</b>	<b>21000.110.143</b>			
For 20 mm service	n	340.00	357.00	1
Others completed at private works rates	n	302.00	318.00	
Raising / Lowering Meter	n	125.00	132.00	1
<b>Water Meter Cock Repairs/Replacement</b>	n	146.00	154.00	1
<b>Water Meter Capsule replacement each</b>	n			
<b>Water Service Disconnection</b>				
Maincock in Footpath	n	35.00	37.00	1
Maincock in Roadway	n	496.00	521.00	1
Water Service Relocation	n	496.00	521.00	1

# Water Services

Rec Code	Job Number		2019/2020 \$	2020/2021 \$	Pricing Category
700	<b>Cabins - Ben Chifley (per night and Package deals)</b>	<b>W810.71</b>			
	<b>Mediterranean - Unit 1 sleeps 2</b>	per night	y		
	Long weekend Christmas & Easter - (min 2 nights)	per night	y	98.00	98.00 1
	Race Period - (min 3 nights)	per night	y	118.00	118.00 1
	Package Deal stay 5 nights pay for 4 (total)	package	y	147.00	147.00 1
	Package Deal stay 7 nights pay for 5 (total)	package	y	392.00	392.00 1
	<b>Mediterranean - Unit 2 sleeps 4</b>	per night	y	490.00	490.00 1
	Long weekend Christmas & Easter - (min 2 nights)	per night	y	132.00	132.00 1
	Race Period - (min 3 nights)	per night	y	158.00	158.00 1
	Package Deal stay 5 nights pay for 4 (total)	package	y	198.00	198.00 1
	Package Deal stay 7 nights pay for 5 (total)	package	y	528.00	528.00 1
	<b>Mediterranean - Unit 3 sleeps 8</b>	per night	y	660.00	660.00 1
	Long weekend Christmas & Easter - (min 2 nights)	per night	y	264.00	264.00 1
	Race Period - (min 3 nights)	per night	y	317.00	317.00 1
	Package Deal stay 5 nights pay for 4 (total)	package	y	396.00	396.00 1
	Package Deal stay 7 nights pay for 5 (total)	package	y	1,056.00	1,056.00 1
	<b>Atlantic - Unit 1 or Unit 2 sleeps 8</b>	per night	y	1,320.00	1,320.00 1
	Long weekend Christmas & Easter - (min 2 nights)	per night	y	264.00	264.00 1
	Race Period - (min 3 nights)	per night	y	317.00	317.00 1
	Package Deal stay 5 nights pay for 4 (total)	package	y	396.00	396.00 1
	Package Deal stay 7 nights pay for 5 (total)	package	y	1,056.00	1,056.00 1
	<b>Pacific - Unit 1 sleeps 12</b>	per night	y	1,320.00	1,320.00 1
	Long weekend Christmas & Easter - (min 2 nights)	per night	y	396.00	396.00 1
	Race Period - (min 3 nights)	per night	y	475.00	475.00 1
	Package Deal stay 5 nights pay for 4 (total)	package	y	594.00	594.00 1
	Package Deal stay 7 nights pay for 5 (total)	package	y	1,584.00	1,584.00 1
	<b>Pacific - Unit 2 sleeps 16</b>	per night	y	1,980.00	1,980.00 1
	Long weekend Christmas & Easter - (min 2 nights)	per night	y	528.00	528.00 1
	Race Period - (min 3 nights)	per night	y	634.00	634.00 1
	Package Deal stay 5 nights pay for 4 (total)	package	y	792.00	792.00 1
	Package Deal stay 7 nights pay for 5 (total)	package	y	2,112.00	2,112.00 1
	<b>090 Mains Pressure Enquiries</b>	<b>21000.110.143</b>			
	For maximum and minimum pressures only, plus details of water main and hydrant locations (if required)	n		223.00	235.00 1
	For maximum and minimum pressures only, plus details of water main and hydrant locations (if required) PLUS a pressure and flow test	n		500.00	525.00 1
028	<b>Meter Reading Fee</b>	<b>21000.110.143</b>	n	47.00	50.00 1
082	<b>Meter / Pressure Flow Testing Fee</b>	<b>21000.110.143</b>	n	88.00	93.00 1
	<b>Water Service Reconnection Fee</b>		n	88.00	93.00 1
700	<b>Restriction Device Removal Fee</b>	<b>21000.110.143</b>	y	180.00	189.00 1

# Sewerage Services

Rec	Job	GST	2019/2020	2020/2021	Pricing
Code	Number		\$	\$	Category
<b>SEWERAGE SERVICES CHARGES</b>					
<b>Inspection Fees</b>					
Dwelling Houses		n	184.40	193.70	1
<b>Other Buildings (New Plant):</b>					
First Closet		n	184.40	193.70	1
Each Additional Closet		n	63.80	67.00	1
<b>Alterations to Drainage Plans:</b>					
Basic Fee		n	106.60	112.00	1
Alteration Fee		n	63.90	67.10	1
<b>Plumbing and Drainage Inspections</b>					
New single storey dwelling/unit (3 inspections)		n	318.00	318.00	1
New 2 storey dwelling/unit (4 inspections)		n	424.00	424.00	1
Alterations/additions and swimming pools (2 inspections)		n	212.00	212.00	1
Commercial/Industrial and other development types <b>plus</b> (2 inspections)		n	212.00	212.00	1
- per inspection (where more than 1 inspection is required per inspection type the additional fee per inspections will be charged)		n	106.00	106.00	1
<b>Drainage Diagrams</b>	31000.110.146	n	30.00	31.50	1
<b>Sewer Main CCTV Inspection (Residential only; max 90m)</b>		y	326.80	343.20	1
<b>Final Inspection Certificates</b>					
Drainage		n	51.90	54.50	1
<b>Plumbing:</b>					
Dwelling Houses or Alterations		n	51.90	54.50	1
Other Buildings		n	86.70	91.10	1
<b>Trade Waste</b>					
Application fee	31000.110.86	n	195.30	205.10	1
Application fee (Large Discharger - as defined in the Liquid Trade Waste Regulation Guidelines)		n	620.30	651.40	1
Annual Trade Waste Fee	31000.110.44	n	125.00	131.30	1
Annual Trade Waste Fee (Large Discharger)		n	834.10	875.90	1
<i>The annual charge will be included on the annual rate notice issued in June</i>					
Renewal of Trade Waste Approval	31001.105.86	n	66.90	70.30	1
Renewal of Trade Waste Approval (Large Discharger)	31001.105.86	n	212.40	223.10	1
Re-Inspection Fee	31001.110.143	n	117.10	123.00	1
Usage Charges for Dischargers with Prescribed Pre-Treatment - per kL	31001.110.104	n	3.10	3.30	1
<i>Council will issue category 1 &amp; 2 trade waste usage charges every three months in arrears which will be included on rate notices</i>					
Usage Charges for Category 1 discharge without prescribed Pre-Treatment per kL	31001.110.104	n	3.10	3.30	1
Usage Charges for Category 2 discharge without prescribed Pre-Treatment per kL		n	22.30	23.50	1
<b>Excess Mass Charges</b>					
Aluminium	per kg	n	1.13	1.19	1
Ammonia (as N)	per kg	n	3.31	3.48	1
Arsenic	per kg	n	104.72	109.96	1
Barium	per kg	n	52.41	55.04	1
Biochemical oxygen demand (BOD)	per kg	n	1.13	1.19	1
Boron	per kg	n	1.13	1.19	1
Bromine	per kg	n	21.02	22.08	1
Cadmium	per kg	n	484.54	508.77	1
Chloride	per kg	n	-	-	1
Chlorinated Hydrocarbons	per kg	n	52.41	55.04	1
Chlorinated phenolics	per kg	n	2,092.79	2,197.43	1
Chlorine	per kg	n	2.23	2.35	1
Chromium	per kg	n	34.97	36.72	1
Cobalt	per kg	n	21.37	22.44	1
Copper	per kg	n	21.37	22.44	1
Cyanide	per kg	n	104.72	109.96	1
Fluoride	per kg	n	5.28	5.55	1
Formaldehyde	per kg	n	2.23	2.35	1
Oil and Grease (Total O & G)	per kg	n	1.96	2.06	1
Herbicides/defoliants	per kg	n	1,046.45	1,098.78	1
Iron	per kg	n	2.23	2.35	1
Lead	per kg	n	52.41	55.04	1
Lithium	per kg	n	10.55	11.08	1
Manganese	per kg	n	10.55	11.08	1
Mercaptans	per kg	n	104.72	109.96	1
Mercury	per kg	n	3,487.89	3,662.29	1
Methylene Blue Active Substances	per kg	n	1.13	1.19	1

# Sewerage Services

Rec Code	Job Number	GST	2019/2020 \$	2020/2021 \$	Pricing Category
<b>Excess Mass Charges - continued</b>					
Molybdenum	per kg	n	1.13	1.19	1
Nickel	per kg	n	34.97	36.72	1
Nitrogen (as TKN - Total Kjeldahl Nitrogen)	per kg	n	0.35	0.37	1
Organoarsenic Compounds	per kg	n	1,046.45	1,098.78	1
Pesticides General (excludes organochlorines & organophosphates)	per kg	n	1,046.45	1,098.78	1
Petroleum Hydrocarbons (non flammable)	per kg	n	3.57	3.75	1
Phenolic Compounds (non-chlorinated)	per kg	n	10.55	11.08	1
Phosphorous (Total P)	per kg	n	2.23	2.35	1
Polyphorus aromatic hydrocarbons	per kg	n	21.37	22.44	1
Selenium	per kg	n	73.71	77.40	1
Silver	per kg	n	2.03	2.14	1
Sulphate (SO4)	per kg	n	0.29	0.31	1
Sulphide	per kg	n	2.23	2.35	1
Sulphite	per kg	n	2.40	2.52	1
Suspended Solids (SS)	per kg	n	1.42	1.50	1
Thiosulphate	per kg	n	0.45	0.48	1
Tin	per kg	n	10.55	11.08	1
Total Dissolved Solids (TDS)	per kg	n	0.16	0.17	1
Zinc	per kg	n	21.37	22.44	1
<b>Septic Tank Effluent</b>					
Per Kilolitre		n	63.30	66.50	5
Minimum Charge		n	23.60	24.80	5
After hours opening (per half hour)			85.00	89.30	1
<b>Charges - Residential</b>					
<b>Uniform Annual Charge</b>					
Single Residential Property (includes Stratas)	per annum	n	614.00	645.00	5
Vacant	per annum	n	390.00	410.00	5
Unmetered or Unconnected (excluding vacant properties)	per annum	n	614.00	645.00	5
<b>Minimum Charge</b>					
The annual sewer availability charge will apply to properties where sewer is available and no other charges are applicable					
<b>Charges - Non-Residential</b>					
Two Part Charge for occupied/connected properties (i.e. access to Usage) - includes multiple occupancies such as flats					
Part 1. Access Charge = * SDF X Access Charge for service size					
The access charge will be included on the annual rate notice issued in July.					
Access Charge for Service Size - Size of Service (m)					
	20	n	554.00	582.00	5
	25	n	860.00	903.00	5
	32	n	1,410.00	1,481.00	5
	40	n	2,205.00	2,316.00	5
	50	n	3,444.00	3,617.00	5
	65	n	5,539.00	5,816.00	5
	80	n	8,809.00	9,250.00	5
	100	n	13,764.00	14,453.00	5
	150	n	30,963.00	32,512.00	5
Strata Properties		n	554.00	582.00	5
Assumption School - including SDF calculation		n	1,726.00	1,813.00	5
Raw Water Properties			Not applicable	Not applicable	
Part 2. Usage Charge = \$ / kl X *SDF					
Council will issue sewer usage charges every three months in arrears which will be included on rate notices					
Per Kilolitre		n	1.85	1.95	5
*SDF ( Sewerage Discharge Factor) is the estimated percentage of volume discharged into the sewer system from total water consumption.					
The SDF will vary for individual properties.					
Vacant	per annum	n	390.00	410.00	5
Unmetered or Unconnected (excluding vacant properties)		n	614.00	645.00	5
All unmetered non-residential properties connected to the sewer will incur an amount equivalent to the uniform annual residential charge.					
<b>Minimum Charge</b>					
An annual sewer availability charge will apply to properties where sewer is available and no other charge are applicable					
<b>Reimbursement to Private Landowners</b>					
For Clearing a Sewer Blockage in Council's Mains. (This charge is per hour for a maximum of 2 hours)					
		n	152.00	160.00	1

## Administration

Rec Code		Job Number	GST	2019/2020 \$	2020/2021 \$	Pricing Category
021	LOCAL GOVERNMENT ACT 1993 - SECTION 603 Certificate as to the amount (if any) due or payable to the Council, by way of rates, charges or otherwise, in respect of a parcel of land.	1110.105.60	n	85.00	85.00	8
132	Property & Valuation Enquiries: Rating	1110.130.220				
	Monthly supply of property information on disk including one annual bulk past transfers - charge per annum		n	210.00	221.00	1
	Monthly supply of current property information on paper or emailed - charge per annum		n	97.00	102.00	1
	Transfer register supplied on an irregular basis - per sheet		n	41.00	44.00	1
131	Rates/Water Searches - per hour (minimum 1 hour)	1110.130.220	n	71.00	75.00	1
702	Search & Retrieve information from Geographical Information System					
	A0 Sheet	1145.110.143	n	77.00	81.00	1
	A1 Sheet		n	67.00	71.00	1
	A2 Sheet		n	57.00	60.00	1
	A3 Sheet		n	44.00	47.00	1
	A4 Sheet		n	35.00	37.00	1
	Extract Rates Data with Map - per hour		n	73.00	77.00	1
	(All Plans MUST have Council's Disclaimer attached)					
351	Production of Documents for subpoena and other similar occasions Time spent by Council officers will be charged at the hourly rate of the officer concerned plus 35% Oncoast plus additional charges detailed below	1100.110	n			1
	Recovery of files from storage		n	109.00	115.00	1
	Photocopying A3 per copy		n	4.50	4.50	1
	A4 per copy		n	2.00	2.00	1
	Postage Certified mail		n	38.00	40.00	1
010	Dishonoured Cheque Processing Fee	1110.125.200	n	10.00	10.00	1
	Dishonoured Direct Debit Fee	1110.125.69	n	3.00	3.00	1
	Smartforms Payments made on-line using Council's SmartForms technology are subject to 12% surcharge		y			1
326	Fee for copy of Delivery and Operating Plan (Draft and Adopted) Available free from Council Website	1120.130.220	n	71.00	75.00	1
700	Upper Macquarie Web Hosting	1120.130.220	y	392.00	412.00	1
307	Fee for copy of Community Survey Report	1100.110.143	n	16.00	17.00	1
317	Government Information Public Access Act Applications 1. Application for access 2. Application processing time PER HOUR	1100.105.91	n n	30.00 30.00	30.00 30.00	8 8
080	Tender Document Specification	1205.130.220	n	100.00	100.00	1
	LOCAL GOVERNMENT ACT 1993 - SECTION 611 Annual Charge on rails, pipes etc., - under or over public place					
	Bathurst Water Supply	1120.981.241	n	0.75% of Income Derived	0.75% of Income Derived	2
	Jemena Gas Networks (AGL)		n	0.75% of Income Derived	0.75% of Income Derived	2
	Bathurst Sewerage Fund	1120.981.241	n	0.75% of Income Derived	0.75% of Income Derived	2
	Automatic Teller Machines per machine per annum		n	7,112.00	7,468.00	1
	Telecommunication Carriers - Formula for Cables Component A - All cables per kilometre per annum Component B - All overhead cables per kilometre per annum Total Charge = A + B In the absence of number of kilometres being provided, the following flat charge is to be applied		n n	636.00 900.00	668.00 945.00	1 1
700	Web Development Basic Package Other Packages - At Reasonable Commercial Commission	1140.130.220	y	2,088.00	2,193.00	3 3
700	Licence Fee - Use of Mt Panorama in electronic games	W494.71	y	By Negotiation	By Negotiation	
	Real Estate Agents Commission on land/property sales a fixed percentage	as per area of subdivision	y		% of sale	3

# Administration

Rec Code	Job Number	GST	2019/2020 \$	2020/2021 \$	Pricing Category
700	<b>Council Events</b>				
	Food Vendor - Community Events	y	150.00	150.00	2
	Bathurst Winter Festival Vendor	y	300.00	300.00	2
	Market Stall ( No marquee provided)	y	80.00	80.00	2
	Market Stall ( Marquee provided)	y	100.00	100.00	2
	Sale of Event Flags	y	30.00	30.00	2

**The following discounts may apply**

- a) Schools and Universities- being a recognised and accredited education institution - 40% discount on the scheduled rate.
- b) Local Community Organisations - non funded, non professional organisation, where money raised is dispersed into the community - 50% discount or can apply for fee waiver directly to Council.
- c) All other organisations are to pay the full scheduled amount

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# Community Facilities

Rec Code	Job Number	GST	2019/2020 \$	2020/2021 \$	Pricing Category
<b>700</b>	<b>Lee Street , Kelso Meeting Room Hire Fees</b>				
	<u>Community Users:</u>	<b>W283.3</b>			
	Half Day - four hours	y	54.00	58.00	2
	Full Day - eight hours	y	84.00	90.00	2
	Hourly Booking - per hour	y	28.00	30.00	2
	<u>Commercial Users:</u>				
	Half Day - four hours	y	142.00	150.00	3
	Full Day - eight hours	y	252.00	266.00	3
	Hire Marquee - per day	y	216.00	228.00	3
<b>702</b>	Refundable Deposit	n	230.00	242.00	2
<b>338</b>	Administration Fee	y	78.00	82.00	1
	Hire Marquee - per day	y	216.00	228.00	3
<b>702</b>	Refundable Deposit	n	230.00	242.00	3
<b>SECTION 356 DONATIONS</b>					
Bathurst Regional Council area:					
<b>(A) Schools and University - being a recognised and accredited educational institution - 40% discount of scheduled venue fee.</b>					
<b>(B) Local Community Organisation - Non funded, non professional organisations where money raised is dispersed into the community - 50% discount or the organisation can apply for the fee waiver directly to Council.</b>					
<b>(C) All other organisations are to pay the full scheduled amount.</b>					
	<b>Kelso Community Hub</b>	<b>W1868.45</b>			
	<u>Not-for-profit Users:</u>				
Hire less than 1 hours per week is no charge. Hire over 1 hours will incur the following fees					
Regular (more than 1 booking), Casual (1 booking)					
<u>Consultation Room/Small Group room (2 rooms available)</u>					
	Regular per hour		18.00	20.00	2
	Casual per hour	y	24.50	26.00	2
	<u>Hall</u>				
	Regular per hour	y	17.00	18.00	2
	Casual per hour	y	22.00	24.00	2
	<u>Hall &amp; Kitchen</u>				
	Regular per hour	y	26.00	28.00	2
	Casual per hour	y	27.00	30.00	2
	<u>Kitchen Only</u>				
	Regular per hour	y	12.00	14.00	2
	Casual per hour	y	16.50	18.00	2
	<u>Multipurpose Room</u>				
	Regular per hour	y	17.00	18.00	2
	Casual per hour	y	22.00	24.00	2
	<u>Multipurpose Room &amp; Kitchen</u>				
	Regular per hour	y	26.00	28.00	2
	Casual per hour	y	27.00	30.00	2
	Full Day (8 Hours) Full premises	y	241.00	254.00	2
	Annual Agreement for Not-for Profit Organisations (per annum)	y	949.00	998.00	2
	<b>Commercial &amp; Government Users</b>	<b>W1868.45</b>			
	<u>Consultation Room/Small Group room (2 rooms available)</u>				
	Regular per hour	y	25.50	28.00	2
	Casual per hour	y	27.50	30.00	2
	<u>Hall</u>				
	Regular per hour	y	22.00	24.00	2
	Casual per hour	y	26.00	28.00	2
	<u>Hall &amp; Kitchen</u>				
	Regular per hour	y	27.50	30.00	2
	Casual per hour	y	30.50	34.00	2
	<u>Kitchen Only</u>				
	Regular per hour	y	14.50	16.00	2
	Casual per hour	y	20.50	22.00	2
	<u>Multipurpose Room</u>				
	Regular per hour	y	22.00	24.00	2
	Casual per hour	y	26.00	28.00	2
	<u>Multipurpose Room &amp; Kitchen</u>				
	Regular per hour	y	27.50	30.00	2
	Casual per hour	y	30.50	34.00	2
	Full Day (8 Hours) for Full premises	y	302.00	318.00	2
	Annual Agreement for Commercial & Government Users (per annum)	y	1,002.00	1,054.00	2
<b>338</b>	Administration Fee	y	80.00	84.00	1
	<b>BBQ Hire</b>	y	-	10.00	2

# Community Facilities

Rec Code	Job Number	GST	2019/2020 \$	2020/2021 \$	Pricing Category
Where the booking involves the opening and/or closing by security personnel, the actual security fee will be charged to the hirer					
700/701	<b>Raglan Community Hall Hire</b> - (NOTE: Bookings made with and fees payable to Raglan Hall Committee)				
	Functions:	n	216.00	228.00	2
	Plus Refundable Deposit for damage &/or cleaning as required	n	226.00	238.00	2
338	Administration Fee	y	78.00	82.00	1
	Regular Users Per Session (Playgroup, Table Tennis, Karate)	n	28.00	30.00	2
	Use of Meeting Room	n	36.00	38.00	2
	Use of Kitchen/ Servery For Sporting Events	n	80.00	84.00	2
	The management committee has discretion in regard to fees for community group hire.				
700/701	<b>Eglinton Hall and Park</b> - (NOTE: Bookings made with and fees payable to Eglinton Hall and Park Committee)				
	<b>No charge to Eglinton Residents Association</b>				
	Full Hall	n	266.00	280.00	2
	Half Hall	n	218.00	230.00	2
	Supper Room	n	214.00	226.00	2
	Cleaning/Damage Deposit	n	226.00	238.00	2
338	Administration Fee	y	78.00	82.00	1
	Regular Users	n	26.00	28.00	2
	<u>Grounds:</u>				
	Full Day	n	76.00	80.00	2
	Pony Club	n	76.00	80.00	2
	Dog Obedience	n	26.00	28.00	2
	Playgroup	n	26.00	28.00	2
	Band Practice	n	38.00	40.00	2
	Meetings	n	34.00	36.00	2
	Microphone Deposit	n	42.00	46.00	2
	Wet Canteen/BBQ	n	66.00	70.00	2
	Eglinton Gymkhana & Country Fair - Hall & Ground Hire fee	n	74.00	78.00	2
	Deposit - refundable if additional cleaning is not required and there is no damage to amenities	n	216.00	228.00	2
	The management committee has discretion in regard to fees for community group hire.				
700/701	<b>West Bathurst Community House</b> - (ongoing lease to Interchange)				
700/701	<b>Perthville School of Arts Hall Hire</b> - (NOTE: Bookings made with and fees payable to Perthville Development Group Inc)				
	<u>Community</u>				
	Meeting Room Only - Per hr	n	28.00	30.00	2
	Meeting Room Only - Minimum	n	38.00	40.00	2
	Meeting Room Only - 4 hr Day	n	58.00	62.00	2
	Meeting Room Only - 8 hr Day	n	88.00	94.00	2
	Meeting Room Only - Night	n	70.00	74.00	2
	Hall Only - Per hr	n	32.00	34.00	2
	Hall Only - Minimum	n	58.00	62.00	2
	Hall Only - 4 hr Day	n	88.00	94.00	2
	Hall Only - 8 hr Day	n	140.00	148.00	2
	Hall Only - Night	n	172.00	182.00	2
	Hall Only - Night Function Alcohol	n	332.00	350.00	2
	Hall & Meeting Room - Per hr	n	36.00	38.00	2
	Hall & Meeting Room - Minimum	n	70.00	74.00	2
	Hall & Meeting Room - 4 hr Day	n	106.00	112.00	2
	Hall & Meeting Room - 8 hr Day	n	154.00	162.00	2
	Hall & Meeting Room - Night	n	204.00	216.00	2
	<u>Commercial</u>				
	Meeting Room Only - Per hr	n	32.00	34.00	2
	Meeting Room Only - 4 hr Day	n	80.00	84.00	2
	Meeting Room Only - 8 hr Day	n	132.00	140.00	2
	Meeting Room Only - Night	n	94.00	100.00	2
	Hall Only - Per hr	n	42.00	46.00	2
	Hall Only - Minimum	n	80.00	84.00	2
	Hall Only - 4 hr Day	n	132.00	140.00	2
	Hall Only - 8 hr Day	n	204.00	216.00	2
	Hall Only - Night	n	252.00	266.00	2
	Hall Only - Night Function Alcohol	n	496.00	522.00	2
	Hall & Meeting Room - Per hr	n	50.00	54.00	2
	Hall & Meeting Room - Minimum	n	94.00	100.00	2
	Hall & Meeting Room - 4 hr Day	n	154.00	162.00	2
	Hall & Meeting Room - 8 hr Day	n	228.00	240.00	2
	Hall & Meeting Room - Night	n	302.00	318.00	2

## Community Facilities

Rec Code	Job Number	GST	2019/2020 \$	2020/2021 \$	Pricing Category
<b>700/701 Perthville School of Arts Hall Hire (cont'd) -</b> (NOTE: Bookings made with and fees payable to Perthville Development Group Inc)					
<u>Permanent</u>					
	Meeting Room Only - Per hr	n	22.00	24.00	2
	Meeting Room Only - Minimum	n	28.00	30.00	2
	Meeting Room Only - 4 hr Day	n	32.00	34.00	2
	Meeting Room Only - 8 hr Day	n	46.00	50.00	2
	Meeting Room Only - Night	n	36.00	38.00	2
	Hall Only - Per hr	n	24.00	26.00	2
	Hall Only - Minimum	n	32.00	34.00	2
	Hall Only - 4 hr Day	n	46.00	50.00	2
	Hall Only - 8 hr Day	n	76.00	80.00	2
	Hall Only - Night	n	88.00	94.00	2
	Hall & Meeting Room - Per hr	n	26.00	28.00	2
	Hall & Meeting Room - Minimum	n	36.00	38.00	2
	Hall & Meeting Room - 4 hr Day	n	58.00	62.00	2
	Hall & Meeting Room - 8 hr Day	n	80.00	84.00	2
	Hall & Meeting Room - Night	n	106.00	112.00	2
<u>Schools - per session, school hours only, must be booked in advance</u>					
	Hall & Meeting Room	n	24.00	26.00	2
	Key Deposit - (N/A for School use)	n	46.00	50.00	2
	Bond - Day (N/A for School use)	n	172.00	182.00	2
	Bond - Night (N/A for School use)	n	252.00	266.00	2
<b>700/701 Rockley Community Hall Hire</b>					
	Meeting Room - per day	y	50.00	54.00	2
	- half day (up to 4 hours)	y	30.00	32.00	2
	Hall (including grounds) - per day	y	140.00	148.00	2
	- half day (up to 4 hours)	y	76.00	80.00	2
	Grounds Hire - per day	y	38.00	40.00	2
	Camping - (tent per night)	y	28.00	30.00	2
	Caravan - per night	y	28.00	30.00	2
<b>338</b>	Administration Fee	y	78.00	82.00	1
	Security Deposit - Hall	n	172.00	182.00	2
	Security Deposit - Grounds	n	38.00	40.00	2
	Key Deposit	n	38.00	40.00	2
The management committee has discretion in regard to fees in regular use.					
<b>Sofala Showground Hall</b>					
	Hall Hire - Per day	y	148.00	156.00	2
<b>338</b>	Administration Fee	y	78.00	82.00	1
	Security Deposit	n	156.00	164.00	2
"Bookings made with and fees payable to Sofala Showground Hall Committee"					
<b>Heritage Wall - River Park (Historical Society)</b>					
	Sale of Plaque Sites	y	896.00	942.00	1
Note: GST is not applicable on some hire charges. All bookings, billings & collections are carried out by the management committees and all booking income is retained by the management committees, who are not registered for GST.					

# Museums

Rec Code	Job Number	GST	2019/2020 \$	2020/2021 \$	Pricing Category
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NOTE: Museum Passes will be available after the opening of the Bathurst Rail Museum.

## Museum Pass

W8640.75

Museum pass covers single entry to all Museums, Australian Fossil and Mineral Museum, National Motor Racing Museum, Chifley Home & Education Centre and Bathurst Rail Museum. The Museum pass is valid for 2 weeks from the date of purchase and offers a 10% discount on retail items purchased at each of the museum retail outlets excluding cafe.

Adult	n	45.00	45.00	2
Concession	n	30.00	30.00	2
Family	n	105.00	105.00	2
Child	n	21.00	21.00	2

## Museums Membership - Single Museum

W8640.75

Museum pass provides annual entry to one of the four museums, including 10% discount on retail items (excluding café) and 10% discount entry for visiting friend and relatives

Adult	n	50.00	50.00	2
Concession	n	40.00	40.00	2
Family	n	100.00	100.00	2
Child	n	25.00	25.00	2

## All Museum Membership

W8640.75

Museum pass provides annual entry for all of the four museums, including 10% discount on retail items (excluding café) and 10% discount entry for visiting friend and relatives

Adult	n	150.00	150.00	2
Concession	n	120.00	120.00	2
Family	n	300.00	300.00	2
Child	n	75.00	75.00	2

## 387 Chifley Home & Education Centre

188.110.110

Adults	n	15.00	15.00	2
Concession	n	10.00	10.00	2
Children (School Age)	n	7.00	7.00	2
Family - (Family consists of two adults and children within that family)	n	35.00	35.00	2
Council reserves the right to modify entry fees for public programs or special events				
Companion Cards are accepted with free entry to Carer				
Group Entry Fees (to qualify, groups must consist of 10 or more individuals) and must book prior to arrival				
Group Discounts per person on normal fee	n	2.00	2.00	
Schools Guided per person (includes preschool guided tours)	n	7.00	7.00	
Drivers, Teachers, Guides and Pre School Children (general admission)		Free	Free	

## Venue Hire

Chifley Education Space hire for 4 hours outside regular opening hours will include:				
Room Hire (including cleaning)	y	320.00	320.00	3
Staff time (per hour) (per staff member) please note the amount charged for staff	y	65.00	65.00	3
time will be adjusted for Public Holidays				
Tours of the house will incur an extra charge per head	n	5.00	5.00	3

## 151 Australian Fossil and Mineral Museum

1883.110.110

Adults	n	15.00	15.00	2
Concession	n	10.00	10.00	2
Children (school age)	n	7.00	7.00	2
Family - (Family consists of two adults and children within that family)	n	35.00	35.00	2
Council reserves the right to charge a separate fee for entry to the temporary exhibition space and modify entry fee for public programs or special events				
Companion Cards are accepted with free entry to Carer				
Group Entry Fees (to qualify, groups must consist of 10 or more individuals) and must book prior to arrival				
Group Discounts per person on normal fee	n	2.00	2.00	
Schools - Self guided per person	n	5.00	5.00	
Schools Guided per person (includes preschool guided tours)	n	7.00	7.00	
Drivers, Teachers, Guides and Pre School Children (general admission)		Free	Free	

## Venue Hire

Museum hire for 4 hours outside regular opening hours will include:				
Museum Hire (including cleaning)	y	500.00	500.00	3
Entrance (per head)	y	2.00	2.00	3
Staff time (per hour) (per staff member) please note the amount charged for staff	y	65.00	65.00	3
time will be adjusted for Public Holidays				

## Museums

Rec Code	Job Number	GST	2019/2020 \$	2020/2021 \$	Pricing Category
396	<b>Bathurst Rail Museum</b>				
	1887.110.110				
	Adults	n	15.00	15.00	2
	Concession	n	10.00	10.00	2
	Children (School Age)	n	7.00	7.00	2
	Family - (Family consists of two adults and children within that family)	n	35.00	35.00	2
	Council reserves the right to charge a separate fee for entry to the temporary exhibition space and modify entry fee for public programs or special events				
	Companion Cards are accepted with free entry to Carer				
	Group Entry Fees (to qualify, groups must consist of 10 or more individuals) and must book prior to arrival				
	Group Discounts per person on normal fee	n	2.00	2.00	
	Schools - Self guided per person	n	5.00	5.00	
	Schools Guided per person (includes preschool guided tours)	n	7.00	7.00	
	Drivers, Teachers, Guides and Pre School Children (general admission)		Free	Free	
	<b>Venue Hire</b>				
	1887.110.124				
	<b>Public Gallery</b> (Outside regular opening hours for up to 4 hours)				
	Space Hire (including cleaning)	y	600.00	600.00	3
	Entrance (per head)	y	2.00	2.00	3
	Staff time (per hour) (per staff member) please note the amount charged for staff time will be adjusted for Public Holidays	y	65.00	65.00	3
	<b>Library</b>				
	Space Hire (per hour)	y	75.00	75.00	3
	<b>Courtyard</b> (Price on application)				
	<b>Carriage</b>				
	Space Hire (per hour)	y	100.00	100.00	3
	Staff time (per hour) (per staff member) please note the amount charged for staff time will be adjusted for Public Holidays	y	65.00	65.00	3
	<b>Layout Gallery</b> (Out of hours access is available on request - additional to other venue hire)				
	Space Hire	y	100.00	100.00	3
	Staff time (per hour) (per person)	y	65.00	65.00	3
	NOTE - Amount charged for staff will be adjusted for Public Holidays				
	<b>Children's parties (No party food to be brought into the Childrens' space)</b>				
	During opening hours 1 hour (3.30pm to 4.30pm weekdays and weekends - catering not included)				
	Museum Entry per child (including 1 free adult per 10 children)	y		5.00	2
	Use of Library (1 hour for party food - catering not included)	u		75.00	3
	After hours Children Space and Library hire (2 hours - max 20 children and 2 adults - catering not provided)				
	Space Hire (including cleaning)	y		350.00	3
	Entrance (per head)	y		2.00	3
	staff time - minimum 2 staff including setting up and pack up	y		260.00	3
	<b>National Motor Racing Museum</b>				
400	Adults		15.00	15.00	2
402	Concessions		10.00	10.00	2
401	Children (School Age)		7.00	7.00	2
404	Family - (Family consists of two adults and children within that family)		35.00	35.00	2
	Council reserves the right to modify entry fees for public programs or special events				
	Companion Cards are accepted with free entry to Carer				
	Group Entry Fees (to qualify, groups must consist of 10 or more individuals) and must book prior to arrival				
	Group Discounts per person on normal fee	n	2.00	2.00	
	Schools - Self guided per person	n	5.00	5.00	
	Schools Guided per person (includes preschool guided tours)	n	7.00	7.00	
	Drivers, Teachers, Guides and Pre School Children (general admission)		Free	Free	
	<b>Function/Space Hire</b>				
405	Conference Room Hire during opening hour per day		320.00	320.00	3
	- half day		190.00	190.00	3
405	<b>Functions</b>				
	1880.110.124				
	<b>Cocktail Function</b> (outside regular opening hours for up to 4 hours)				
	Space Hire (including cleaning)		550.00	550.00	3
	Entrance (per head)		2.00	2.00	3
	Staff time (per hour) (per staff member) please note the amount charged for staff time will be adjusted for Public Holidays		65.00	65.00	3
	<b>Dinner in Conference Room</b> (max 30 seated) (outside regular opening hours for up to 4 hours)				
	Space Hire (including cleaning)		500.00	500.00	3
	Entrance (per head)		2.00	2.00	3
	Staff time (per hour) (per staff member) Please note the amount charged for staff time will be adjusted for Public Holidays		65.00	65.00	3
	<b>Dinner in Gallery Space</b> (max 80 seated) (outside regular opening hours for up to 4 hours)				
	Space Hire (including cleaning)		750.00	750.00	3
	Entrance (per head)		2.00	2.00	3
	Staff time (per hour) (per staff member) Please note the amount charged for staff time will be adjusted for		65.00	65.00	3

# Mount Panorama

Rec Code	Job Number	GST	2019/2020 \$	2020/2021 \$	Pricing Category
<b>MOUNT PANORAMA</b>					
<b>NOTES:</b>					
1. All prices are reviewed each financial year					
2. Approval to hire facilities or services on Mt Panorama is subject to specific terms and conditions. The relevant terms and conditions agreement is available from Council upon request.					
3. Mount Panorama fees for facilities includes pre-booking cleaning only. Additional cleaning is available for a fee					
<b>700</b>	<b>Mount Panorama Racing Circuit Hire</b>		<b>W494.72</b>		
	<b>Full Circuit Closure - actual fees on negotiation.</b>				
	Per day (minimum fee stated)	y	10,730.00	11,267.00	3
	<b>Full Circuit Hire - circuit not closed to public.</b>				
	Per day (minimum fee stated)	y	900.00	945.00	3
	<b>Part Circuit Hire for Non Car Club Event.</b>				
	Per day (minimum fee stated)	y	4,120.00	4,326.00	3
	<b>Part Circuit Hire for Visiting Car Club Event or Advertising/ Filming/Promotion Activity or photo opportunity</b>				
	Per day (minimum fee stated)	y	2,511.00	2,637.00	3
	<b>Part Circuit Hire for non-advertising/filming/promotion activity or photo opportunity</b>				
	Per day (minimum fee stated)	y	900.00	945.00	3
	<b>Pit Lane Hire per day</b>	y	276.00	290.00	3
	<b>Pit Garage block (4 garages in one space) per day</b>	y	1,081.00	1,136.00	3
	<b>Pit Garage block (2 garages in one space) per day</b>	y	540.50	568.00	3
	<b>Pit Garages - all 36 garages per day</b>	y	4,297.00	4,512.00	3
	<b>Pit Lane Floodlights - per hour or part thereof</b>	y	50.00	53.00	3
<b>700</b>	<b>Timing, Competition &amp; Corporate Facilities.</b>		<b>W444.45</b>		
	Skyline Tower - per day	y	186.00	196.00	3
	Skyline Tower Screen Removal - per event	y	546.00	574.00	3
	Scrutineering Enclosure/Buildings and equipment hire - per day	y	393.00	413.00	3
	Media Room - per day	y	437.00	459.00	3
	Corporate 1 to 6 - per day	y	609.00	640.00	3
	Corporate 7 to 13 - per day	y	785.00	825.00	3
	Kitchen Hire - In addition to room hire per function	y	355.00	373.00	3
	Race Operations Offices Level 1	y	353.00	371.00	3
	Race Operations Offices Level 2	y	523.00	550.00	3
	Roof Access - per block	y	308.00	324.00	3
	Pit Area Hard Stand/Paddock sealed area - 1/2 area per day	y	368.00	387.00	3
	- full area per day	y	724.00	761.00	3
	Support Paddock sealed area - 1/2 area per day	y	368.00	368.00	3
	- full area per day	y	724.00	724.00	3
	Volunteers Amenities Building - per day	y	307.00	323.00	3
	Drivers Briefing Room - per day	y	393.00	413.00	3
	Paddock Campground - for non camping use - per day	y	750.00	788.00	3
	Paddock Campground - Camping associated with an event at Mt Panorama	y	-	290.00	3
	Suite 14 A - per day	y	609.00	640.00	3
	Suite 15- per day	y	523.00	550.00	3
	Suite 19-20 - per day	y	300.00	315.00	3
	Suite 21-22 - per day	y	300.00	315.00	3
	Suite 23-26 per day	y	523.00	550.00	3
	Suite 27 per day	y	609.00	640.00	3
	Auxiliary Shed 1 - per day	y	393.00	413.00	3
	Auxiliary Shed 2 - per day	y	393.00	413.00	3
	Administration Fee (Individual functions)	y	78.00	82.00	1
	Table Hire (per table)	y	-	5.00	3
	Chair Hire (per chair)	y	-	1.00	3
	Conference Co-ordination - per hour	y	77.00	81.00	1
* Security Costs where applicable - at actual cost					
** Cleaning and Waste Disposal may incur an additional charge based on the actual cost to be determined by the Director of Corporate Services & Finance.					
*** Equipment Hire - price based on services or facilities requested, to be determined by the Director of Corporate Services & Finance.					
<b>330</b>	<b>Panorama Motorcycle Club Rider Levy</b>		<b>W494.30</b>		
	Rider Levy - per rider - subject to minimum charge shown	y	1.00	1.00	2
	Minimum Charge per event	y	230.00	242.00	2

# Mount Panorama

Rec Code		Job Number	GST	2019/2020 \$	2020/2021 \$	Pricing Category
324	<b>Bathurst Light Car Club Participant Levy - Part Circuit Hire</b>	<b>W494.30</b>				
	Club Events: Participant Levy - per driver - subject to minimum charge shown		y	7.55	7.90	2
	Minimum Charge per event		y	239.00	250.00	2
	State / National Events: Participant Levy - per driver - subject to minimum charge shown		y	15.10	15.80	2
	Minimum Charge per event		y	481.00	505.00	2
700	<b>Professional Driving Organisations</b>					
	Hire of Harris Park - 4 hours - minimum charge for up to 8 people		y	225.00	236.20	2
	additional per person		y	27.90	29.20	2
	Skid Pan - per 2 hours		y	6.60	6.90	2
	Casual Hire Skid Pan - per 2 hours - Minimum charge for up to 4 vehicles		y	140.30	147.30	2
	additional vehicles		y	34.80	36.50	2
700	<b>McPhillamy Park</b>					
	Parklands - per day	<b>W494.71</b>	y	276.00	290.00	3
	Parklands - Bathurst Light Car Club - per day	<b>W494.30</b>	y	223.00	235.00	3
	Additional Toilets - per day	<b>W494.45</b>	y	276.00	290.00	3
	Shower Block - 2 day / 1 night use - per night	<b>W494.45</b>	y	456.00	479.00	3
	Shower Block - Subsequent nights use - per night	<b>W494.45</b>	y	223.00	235.00	3
	Streetlights - camping areas reaches top of Sulman Park - per night	<b>W494.71</b>	y	261.00	275.00	3
	Floodlights - circuit and spectator areas - per night	<b>W494.71</b>	y	261.00	275.00	3
700	<b>Harris Park</b>					
	Parklands - per day	<b>W494.71</b>		276.00	290.00	3
	Toilet Block - per day	<b>W494.45</b>	y	365.00	384.00	3
	VIP Suite - per day	<b>W494.45</b>	y	276.00	290.00	3
	Dining Room - per day	<b>W494.45</b>	y	456.00	479.00	3
	Grandstand Seating - per day	<b>W494.71</b>	y	724.00	761.00	3
	Floodlights - per night	<b>W494.71</b>	y	261.00	275.00	3
700	<b>Sulman Park</b>					
	Parklands - per day	<b>W494.71</b>	y	276.00	290.00	3
	Toilet Block - per day	<b>W494.45</b>	y	365.00	384.00	3
	Floodlights (around toilet block & camping area) - per night	<b>W494.71</b>	y	261.00	275.00	3
700	<b>Reid Park</b>					
	Parklands - per day	<b>W494.71</b>	y	276.00	290.00	3
	Toilet Block - per day	<b>W494.45</b>	y	365.00	384.00	3
	Shower Block - 2 day / 1 night use - per night	<b>W494.45</b>	y	456.00	479.00	3
	Shower Block - Subsequent nights use - per night	<b>W494.45</b>	y	223.00	235.00	3
	Floodlights (around toilet block & camping area) - per night	<b>W494.71</b>	y	261.00	275.00	3
700	<b>Miscellaneous Services/Facilities</b>					
	Hell Corner Toilet Block - per day	<b>W494.45</b>	y	276.00	290.00	3
	Paddock Toilet Block - 2 day/ 1 night		y	435.00	457.00	3
010	Additional Cleaning - price dependant on requirement		y	As per quote	As per quote	3
700	Access to Gated Areas - per event	<b>W494.71</b>	y	151.00	159.00	3
	Computer Head Hire/scales - per day	<b>W494.71</b>	y	205.00	216.00	3
	Road Sweeping - per road	<b>W494.71</b>	y	305.00	321.00	3
	Access Road Grading - per road network (2 exist)	<b>W494.71</b>	y	6,265.00	6,579.00	3
	Security Call-out - per callout	<b>W494.71</b>	y	Actual Cost	Actual Cost	3
	Fire Extinguishers - prices are per extinguisher, to be returned fully charged, certified and not damaged.					
	- Foam	<b>W494.71</b>	y	34.00	36.00	3
	- Powdered Chemical	<b>W494.71</b>	y	34.00	36.00	3
	- Tank/Blender pump (Foam not included)	<b>W494.71</b>	y	88.00	93.00	3
700	<b>Contractors Compound Lease - per week</b>					
	Accommodation Shed under 40 square metres	<b>W494.71</b>	y	151.00	159.00	3
	Accommodation Shed over 40 square metres	<b>W494.71</b>	y	186.00	196.00	3
	Storage Units under 20 square metres	<b>W494.71</b>	y	79.00	83.00	3
	Shipping containers etc over 20 square meters	<b>W494.71</b>	y	116.00	122.00	3
700	<b>Community Garage Sale</b>					
	Per Stall	<b>W1236.38</b>	y	40.00	42.00	3
	related mixed waste removal		y	16.00	17.00	3

## Library

Rec Code	Job Number	GST	2019/2020 \$	2020/2021 \$	Pricing Category	
LIBRARY						
Temporary Membership						
624	Refundable Deposit	n	55.00	58.00	2	
167	Fines for Overdue Items	1710.110.130				
	First notice processing charge	n	5.50	5.50	2	
	Second notice processing charge	n	5.00	5.00	2	
	Payable if items returned					
	PLUS cost of item if lost or damaged					
	Items lost or damaged	n	Actual Cost	Actual Cost	2	
157	Reservations	1710.110.143				
161	Interlibrary Loans Fee	y	3.00	3.00	2	
161	Plus Actual Cost from other Libraries (if exceeds loan fee)	y	Actual Cost	Actual Cost	2	
157	Duplicate/Replacement membership cards	n	2.00	2.00	2	
163	Copying & Searching					
	(including photocopying/Microfilm/Microfiche/CD ROM)					
	Photocopying per copy - A4 B/W	1710.110.134	y	0.25	0.25	3
	- A3 B/W			0.50	0.50	3
	Photocopying per copy - A4 Colour		y	1.00	1.00	3
	- A3 Colour		y	2.00	2.00	3
165	Meeting Room Art Gallery/Library	1710.110.125				
	Community Group Use:					
	Per Hour	y	39.00	41.00	2	
	Half Day	y	124.00	130.50	2	
	Full Day	y	202.00	212.50	2	
	Evening	y	124.00	130.50	2	
	Commercial Use:					
	Per Hour	y	100.50	106.00	3	
	Half Day	y	165.00	173.50	3	
	Full Day	y	263.50	277.00	3	
	Evening	y	165.00	173.50	3	
	Security Fee ( where applicable ) - per visit	y	74.00	78.00	1	
	Account Prepared and Sent - ( where required ) - Per Account	y	31.50	33.50	1	
164	Library Facsimile Machine	1710.110.143				
	Public Use - per page	y	8.00	8.50	3	
162	Library Sales	W15.47				
	Library Bags	y	3.00	3.00	1	
	Sale of Old Stock - Hardback	y	3.00	3.00	1	
	- Paperback	y	1.00	1.00	1	

# Art Gallery

Rec Code	Job Number	GST	2019/2020 \$	2020/2021 \$	Pricing Category
<b>ART GALLERY</b>					
<b>Community and Not For Profit Groups</b>					
Staff Fee - cost of staff required to supervise a function from start to finish (per hour) (depending on business hours and weekend work)		y	64.50	68.00	2
Security Fee - payable for opening and closing outside normal opening hours		y	108.50	114.00	1
<b>Cultural Events</b>					
Booking fee (non-refundable)		y	269.50	283.00	2
Ticketing		y	135.50	142.50	2
Staff Fee - cost of staff to supervise a function from start to finish ( per hour) (depending on business hours and weekend work)		y	64.50	68.00	2
Security Fee - payable for opening and closing outside normal opening hours		y	108.50	114.00	1
<b>Other Hirers - e.g. Commercial organisations and private functions</b>					
Booking Fee (non-refundable)		y	671.00	705.00	3
Ticketing		y	135.50	142.50	3
Staff Fee - cost of staff to supervise a function from start to finish ( per hour) (depending on business hours and weekend work)		y	64.50	68.00	3
Security Fee - payable for opening and closing outside normal opening hours		y	108.50	114.00	1
<b>Joint Functions</b>					
Bathurst Regional Art Gallery Society (BRAGS) is not required to pay a fee when co-hosting an event with the Gallery, or hosting an event to raise funds for the Gallery.					
Where Bathurst Regional Art Gallery & another organisation are co-sponsored for the purpose of awareness, development and outreach, the fees are to be negotiated with the Director of the Gallery.					
<b>Reproduction Of The Permanent Collection</b>					
<b>General Rate</b> - Commercial Publishing Companies					
- Other Commercial Companies					
<b>Concessions 20%</b> - Charities & Not-For-Profit Organisations e.g. Museums, Galleries, Libraries, Educational Institutions, Government.					
- Publishers of Educational Textbooks.					
Where several works are required a greater concession may be negotiated.					
<b>Concessions 50%</b> - Scholarly Publishing. e.g. Publishers of scholarly, specialist or not-for-profit books and journals of low print runs and budget, normally on a cost recovery basis, such as monographs on art, community history publications, museum/gallery/government non-catalogue books.					
<b>Exemptions</b> - Other museum and gallery exhibition catalogues and exhibition related publicity, Artists reproducing their own works.					
170					
<b>Image Fee (per image)</b>					
<b>Reproduction - General Rate</b>					
High Resolution digital image (TIFF, 300dpi)		y	179.50	188.50	3
<b>Private Research &amp; Study</b>					
Low resolution digital image (JPEG, 72dpi)		y	31.50	33.50	3
<b>Usage Fee (per image)</b>					
<b>Print Run - Colour</b>					
Up to 500	Interior	y	35.00	37.00	3
501 to 2,500	Interior	y	67.50	71.00	3
2,501 to 5,000	Interior	y	99.50	104.50	3
5,001 to 10,000	Interior	y	132.00	139.00	3
10,001 to 20,000	Interior	y	181.50	191.00	3
20,001 to 50,000	Interior	y	247.00	259.50	3
Over 50,000	Interior	y	327.50	344.00	3
Front	Cover	y	408.00	428.50	3
Back	Cover	y	247.00	259.50	3
TV Broadcast		y	408.00	428.50	3
Merchandise		y	By Negotiation	By Negotiation	3

# Art Gallery

Rec Code	Job Number	GST	2019/2020 \$	2020/2021 \$	Pricing Category
<b>Print Run - Black &amp; White</b>	<b>Type of Use</b>				
Up to 500	Interior	y	19.00	20.00	3
501 to 2,500	Interior	y	35.00	37.00	3
2,501 to 5,000	Interior	y	67.50	71.00	3
5,001 to 10,000	Interior	y	99.50	104.50	3
10,001 to 20,000	Interior	y	132.00	139.00	3
20,001 to 50,000	Interior	y	181.50	191.00	3
Over 50,000	Interior	y	247.00	259.50	3
Front	Cover	y	247.00	259.50	3
Back	Cover	y	164.50	173.00	3
TV Broadcast		y	408.00	428.50	3
Merchandise		y	By Negotiation	By Negotiation	3

The fees above include GST - International orders are GST exempt - eg less 10% GST.

## Photography Costs

Costs associated with photographing the work especially for the Applicant must be met by the Applicant and are additional to the image & usage fees.

## Copyright

Where the Applicant seeks to reproduce copyrighted works, the Gallery will notify the Applicant of the copyright holder's details, if known. It is the Applicant's responsibility to obtain **written permission from the copyright holder** and to provide a copy of such permission to the Gallery. The Applicant is responsible for any fees that the copyright holder may impose, separate and distinct from any fees charged by the Gallery.

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## Children's Services

Rec Code	Job Number	GST	2019/2020 \$	2020/2021 \$	Pricing Category
180	Lee Street Long Day Care - per day	n	94.00	94.00	2
180	Child Care ('Sallywags')				
	Daily Fee per child (Preschool Room)	n	100.00	100.00	2
	Daily Fee per child (Acacia Room)	n	100.00	100.00	2
	Daily Fee per child (Lomandra Room)	n	100.00	100.00	2
	Daily Fee per child (Grevillea Room)	n	115.00	115.00	2
181	Orientation Fee (1/2 day)	n		50.00	2
179	Enrolment Levy (per annum) non refundable	n	75.00	75.00	2
	Bush Kinder Fee (per annum) non refundable	n	-	50.00	2
	Late Collection Fee				
	First 5 minutes	n	20.00	20.00	2
	every 5 minutes thereafter	n	5.00	5.00	2
502	Family Day Care				
	Family Enrolment Fee (per family) non refundable	n	30.00	30.00	2
	Administration Levy - per hour per child	n	1.55	1.55	2
	- Maximum Fee per week	n	31.00	31.00	2
498	Educator Levy (per week)	n	24.50	24.50	2
	Harmony Software E-Signature (per week)	n	0.55	0.55	2
	Harmony Software Program & Practice (per week)	n	3.30	3.30	2
	Harmony Software Cash Book (per week)	n	2.75	2.75	2
	Harmony Software Standard Version	n	2.75	2.75	2
497	Prospective Educator Recruitment Charge	n	250.00	250.00	2

# Entertainment Centre

Rec Code	Job Number	GST	2019/2020 \$	2020/2021 \$	Pricing Category
BATHURST MEMORIAL ENTERTAINMENT CENTRE					
DEFINITIONS		Work Orders			
* "Rehearsals" are considered to be those times when no members of the public are present and the company is rehearsing.					
* "Matinees" are considered to be public performances with an advertised starting time prior to 5pm.					
* "Matinee" & Evening Performance on the same day. Where a matinee occurs on the same day as an evening performance, venue hire will be charged for each performance as a discrete event.					
* If "Matinee" is over the 4 Hr hire in the theatre, full performance rate will be charged					
* "Hourly Rate" - When hourly rates are charged, use of a proportion of an hour shall be computed to the next hour					
* "BMEC" - Bathurst Memorial Entertainment Centre					
**"Hire from LGA" - Hirer from the Local Government Area					
**"Hire not from LGA" - Hirer outside the boundary of Local Government Area					
010	THEATRE				
* Please note required staffing level and loadings will apply in labour charges below.					
*A fire warden will be required if the duty technician cannot perform this role due to other responsibilities. Notice must be given in advance for the use of pyrotechnics, smoke and haze machines in order to roster a fire warden if required. Labour cost to be determined by venue management.					
<u>Theatre or Concert</u>					
<b>Hirer not from LGA:</b>					
	(i) Evening Performance (up to 8 hours in theatre)	y	1,910.00	1,948.00	3
	Or 10% of gross box office less booking and credit card fees, whichever is greater.				
	(ii) Matinee (up to 4 hours in theatre)	y	954.00	973.00	3
	Or 10% of gross box office less booking and credit card fees, whichever is greater.				
	(iii) Dress or Technical Rehearsal (up to 8 hours)	y	981.50	1,001.00	3
	(iv) Rehearsal or set-up (hour)	y	130.00	130.00	3
	(v) Bump In and Bump Out (per hour if outside 8 hour performance day hire or 4 hour matinee hire)	y	130.00	130.00	3
<b>Hire from LGA:</b>					
	(i) Evening Performance (up to 8 hours in theatre)	y	1,337.00	1,364.00	1
	Or 10% of gross box office less booking and credit card fees, whichever is greater.				
	(ii) Matinee (up to 4 hours in theatre)	y	669.00	682.00	1
	Or 10% of gross box office less booking and credit card fees, whichever is greater.				
	(iii) Dress or Technical Rehearsal (up to 8 hours)	y	669.00	682.00	1
	(iv) Rehearsal or set-up (hour)	y	100.00	100.00	1
	(v) Bump In and Bump Out (per hour if outside 8 hour performance day hire or 4 hour matinee hire)	y	100.00	100.00	1
<u>Conference, Seminar or Film Screening</u>					
<b>Hirer not from LGA:</b>					
	(i) Day (up to 8 hours in theatre)	y	1,910.00	1,948.00	3
	Or 10% of gross box office less booking and credit card fees, whichever is greater.				
	(ii) Half Day (up to 4 hours in theatre)	y	954.00	973.00	3
	Or 10% of gross box office less booking and credit card fees, whichever is greater.				
	(iii) Per hour	y	130.00	130.00	3
<b>Hire from LGA:</b>					
	(i) Day (up to 8 hours in theatre)	y	1,337.00	1,364.00	1
	Or 10% of gross box office less booking and credit card fees, whichever is greater.				
	(ii) Half Day (up to 4 hours in theatre)	y	669.00	682.00	1
	Or 10% of gross box office less booking and credit card fees, whichever is greater.				
	(iii) Per hour	y	100.00	100.00	1
	(iv) Small meeting including set up and dismantle (per Hour)	y	35.00	35.00	1

## 010 CITY HALL

\* Please note required staffing level and loadings will apply in labour charges below.

\* Additional charge may apply as listed below for performances and / or ticketed events

\* A fire warden will be required if the duty technician cannot perform this role due to other responsibilities. Notice must be given in advance for the use of pyrotechnics, smoke and haze machines in order to roster a fire warden if required. Labour cost to be determined by venue management.

Theatre, Concert, Cabaret, Conference, Seminar or Film screening**Hirer not from LGA:**

(i) Day (up to 8 hours in Hall)	y	1,497.00	1,572.00	1
Or 10% of gross box office less booking and credit card fees, whichever is greater.				
(ii) Half Day (up to 4 hours)	y	805.00	821.00	1
Or 10% of gross box office less booking and credit card fees, whichever is greater.				
(iii) Dress or Technical Rehearsal (up to 8 hours)	y	805.00	821.00	1
(iv) Rehearsal or set-up (hour)	y	100.00	102.00	1
(v) Bump In and Bump Out (per hour if outside 8 hour performance day hire or 4 hour matinee hire)	y	100.00	102.00	1

# Entertainment Centre

Rec Code	Job Number	GST	2019/2020 \$	2020/2021 \$	Pricing Category
<b>Theatre, Concert, Cabaret, Conference, Seminar or Film screening (cont'd)</b>					
<b>Hirer from LGA:</b>					
	(i) Day (up to 8 hours in Hall)	y	829.00	829.00	1
	Or 10% of gross box office less booking and credit card fees, whichever is greater.				
	(ii) Half Day (up to 4 hours)	y	472.00	472.00	1
	Or 10% of gross box office less booking and credit card fees, whichever is greater.				
	(iii) Dress or Technical Rehearsal (up to 8 hours)	y	472.00	472.00	1
	(iv) Rehearsal or set-up (hour)	y	80.00	80.00	1
	(v) Bump In and Bump Out (per hour if outside 8 hour performance day hire or 4 hour matinee hire)	y	80.00	80.00	1
<b>Ball or Wedding/Dinner over 200 people (300 people for school formals)</b>					
<b>Hirer not from LGA:</b>					
	(i) Day (10:00 am - 1:00 am)	y	1,497.00	1,527.00	3
	(ii) Setup outside venue rental per hour if available during business hrs of 8.30am to 5.30pm	y	70.00	71.00	3
	(iii) Setup outside venue rental per hour if available outside business hrs	y	142.00	144.00	3
<b>Hirer from LGA:</b>					
	(i) Day (10:00 am - 1:00 am)	y	829.00	829.00	1
	(ii) Setup outside venue rental per hour if available during business hrs of 8.30am to 5.30pm	y	61.00	61.00	1
	(iii) Setup outside venue rental per hour if available outside business hrs	y	80.00	80.00	1
<b>Ball or Wedding/Dinner up to 200 people (up to 300 people for school formals)</b>					
<b>Hirer not from LGA:</b>					
	(i) Day (10:00 am - 1:00 am)	y	662.00	675.00	3
	(ii) Setup outside venue rental per hour if available during business hrs of 8.30am to 5.30pm	y	70.00	71.00	3
	(iii) Setup outside venue rental per hour if available outside business hrs	y	142.00	144.00	3
<b>Hirer from LGA:</b>					
	(i) Day (10:00 am - 1:00 am)	y	386.00	386.00	1
	(ii) Setup outside venue rental per hour if available during business hrs	y	61.00	61.00	1
	(iii) Setup outside venue rental per hour if available outside business hrs	y	80.00	80.00	1
<b>CONFERENCE ROOMS</b>					
<b>* Please note required staffing level and loadings will apply in labour charges below</b>					
<b>Conference Room - single (when hired separately from City Hall) during business hrs of 8:30am - 5:30pm.</b>					
<b>Outside of business hrs labour charge will apply for a staff member to be on site.</b>					
<b>Hirer not from LGA:</b>					
	(i) Day (8 hours)	y	310.00	316.00	3
	(ii) Per 4 hours session	y	159.00	162.00	3
	(iii) Hourly additional time	y	80.00	81.00	3
	(iv) Small meeting, per hour, including set up and dismantling	y	48.00	49.00	3
<b>Hirer from LGA:</b>					
	(i) Day (8 hours)	y	283.00	283.00	1
	(ii) Per 4 hours session	y	149.00	149.00	1
	(iii) Hourly additional time	y	70.00	70.00	1
	(iv) Small meeting, per hour, including set up and dismantling	y	35.00	35.00	3
<b>Conference Rooms - double (when hired separately from City Hall) during business hrs of 8:30am - 5:30pm.</b>					
<b>Outside of business hrs labour charge may apply for a staff member to be on site.</b>					
<b>Hirer not from LGA:</b>					
	(i) Day (8 hours)	y	458.50	468.00	3
	(ii) Per 4 hours session	y	229.50	234.00	3
	(iii) Hourly additional time	y	97.00	99.00	3
<b>Hirer from LGA:</b>					
	(i) Day (8 hours)	y	424.00	424.00	1
	(ii) Per 4 hours session	y	212.00	212.00	1
	(iii) Hourly additional time	y	87.00	87.00	1
<b>FOYER - (subject to no other functions)</b>					
<b>Hirer not from LGA:</b>					
	(i) Monday to Friday per hour	y	67.00	67.00	3
	(ii) Saturday, Sunday or Public Holidays per hour	y	76.00	76.00	3
<b>Hirer from LGA:</b>					
	(i) Monday to Friday per hour	y	54.50	54.50	1
	(ii) Saturday, Sunday or Public Holidays per hour	y	69.00	69.00	1
<b>Exhibitions - by negotiation and subject to requirements</b>					

# Entertainment Centre

Rec Code	Job Number	GST	2019/2020 \$	2020/2021 \$	Pricing Category
<b>SERVICES INCLUDED IN HIRE FEES</b>					
* Up to 3 hours of meetings with management to discuss requirements					
* Standard lighting (4 colour wash + front fill) Theatre and (general white wash) City Hall. Any additional lighting cost will be charged at an hourly rate					
* Lamp and electricity costs					
* Air-conditioning					
* Use of the dressing rooms on the day of the performance and storage of costumes and belongings on other days during a continuous season as available (for theatre and city hall hire only)					
* Standard Sound (Lectern and mic, FOH system, 2 monitors) Theatre & City Hall only					
* Sound for conference rooms incurs additional costs.					
* Standard curtains & drapery - Theatre & City Hall only					
<b>EQUIPMENT HIRE &amp; SERVICES</b>					
		y	84.50	84.50	3
*Upright piano: per day plus tuning at cost					
*Steinway Concert Grand Piano : Booking per day plus tuning at cost (Only available on Theatre Stage)					
Hirer not from LGA					
		y	250.00	250.00	3
* Steinway Concert Grand Piano : Booking per day plus tuning at cost (Only available on Theatre Stage)					
Hirer from LGA					
		y	250.00	250.00	3
Yamaha C7 (only available in City Hall) plus tuning at cost					
		y	150.00	150.00	3
* Rostra - each, per session					
		y	27.00	28.00	3
Data projector to be determined by technical staff to ensure presentation quality					
* Standard Data projector					
		y	88.50	88.50	3
*Large LED screen TV's					
		y	-	88.50	3
* Hitachi CPWU9410 Data/Video projector					
		y	222.50	222.50	3
* Laptop computer per session					
		y	40.00	40.00	3
* Whiteboard and / or flip chart each					
		y	8.50	8.50	3
*Vision switcher HO Kramer VP-747					
		y	150.00	150.00	3
*Vision switcher datavideo SE 500 -					
		y	20.00	20.00	3
*Stump FL mono box 64 front or rear projection screen					
		y	127.00	127.00	3
*Handheld or Headset/Lapel Radio microphones - (Hirer not from LGA - per session)					
(bulk hire rates may be negotiated)					
		y	45.00	45.00	3
*Handheld or Headset/Lapel Radio microphones - (Hirer from LGA - per session)					
(bulk hire rates may be negotiated)					
		y	33.00	33.00	3
* Lectern & mic (lapel) - Conference hires - per session					
		y	32.00	32.00	3
* Mic /DI - per session					
		y	12.50	12.50	3
* Music Stand - per session					
		y	4.00	4.00	3
* Sconce light - per session					
		y	3.00	3.00	3
*Robe haze machine - Hirer not from LGA					
		y	40.00	40.00	3
* Robe haze machine - Hirer from LGA					
		y	30.00	30.00	3
*Unique 2.1 haze machine - Hirer not from LGA					
		y	70.00	70.00	3
*Unique 2.1 haze machine - Hirer from LGA					
		y	50.00	50.00	3
*Mirror Ball including lighting					
		y	70.00	70.00	3
*all Lights beyond standard rig - priced as on request					
* Fold back monitors, beyond 2 included in hire					
		y	15.00	15.00	3
Mac 250 Moving Light					
		y	40.00	40.00	3
DPA Headset Mic - additional cost					
		y	30.00	30.00	3
* TV & DVD or portable stereo - per session					
		y	13.00	13.00	3
* Decorative rope light or sails					
		y	120.00	120.00	3
* Set up of Chairs - per chair					
		y	0.70	0.70	3
* Set up of Tables - per table					
		y	3.00	3.00	3
*NB movement of foyer tables and chairs will be charged on a labour cost recovery basis					
*Point rigging for circus apparatus and decorations charged on a labour cost recovery basis					
*Pre rigs will be charged on labour cost recovery basis					
*In House Linen -Hirer not from LGA, apart from linen for standard tea & coffee stations - per table cloth					
		y	5.00	5.00	3
*In House Linen - Hirer from LGA, apart from linen for standard tea & coffee stations - per table cloth					
		y	3.00	3.00	3
* Acoustic panels - full set of 16, Hirer not from LGA (BMEC manager to set rate for partial hire)					
		y	686.50	700.00	3
* Acoustic panels - half set, Hirer not from LGA (BMEC manager to set rate for partial hire)					
		y	331.00	338.00	3
Available in Theatre only					
* Acoustic panels - full set of 16, Hirer from LGA (BMEC manager to set rate for partial hire)					
		y	343.50	350.00	3
* Acoustic panels - half set, Hirer from LGA (BMEC manager to set rate for partial hire)					
		y	198.00	202.00	3
Available in Theatre only					
* Signage on Coming Attractions board - Option 1					
		y	59.00	60.00	3
* Signage on Coming Attractions board - Option 2					
		y	133.00	136.00	3
* Signage on Coming Attractions board - Option 3					
		y	211.50	216.00	3
* Foyer monitor (Marketing for upcoming events)					
		y	64.00	65.00	3
* Consumables at cost					
					1

# Entertainment Centre

Rec Code	Job Number	GST	2019/2020 \$	2020/2021 \$	Pricing Category
<b>EQUIPMENT HIRE &amp; SERVICES (cont'd)</b>					
* Hirer not from LGA Hanging of Banners - hirers will be charged the relevant labour costs per hour/per staff member for the hanging of banners and other decorations					
		y	53.50	53.50	3
* Hirer from LGA Hanging of Banners - hirers will be charged the relevant labour costs per hour/per staff member for the hanging of banners and other decorations					
		y	38.00	38.00	1
<b>LABOUR CHARGES</b>					
* Technicians, Front of House Supervisor, Head Usher, Merchandising staff, stage door keepers, labour for bump in, bump out and removal and replacement of orchestra pit cover - Hirer not from LGA					
		y	53.50	55.00	3
* Technicians, Front of House Supervisor, Head Usher, Merchandising staff, stage door keepers, labour for bump in, bump out and removal and replacement of orchestra pit cover - Hirer from LGA					
		y	38.00	39.00	1
*A fire warden will be required if the duty technician cannot perform this role due to other responsibilities. Notice must be given in advance for the use of pyrotechnics, smoke and haze machines in order to roster a fire warden if required. Labour cost to be determined by venue management.					
* The BMEC Manager will determine appropriate staffing levels for bookings. All bookings of the Theatre and City Hall require at least one technician. All performances require a Front of House Supervisor from an hour prior to the performance until FOH areas have been vacated following the performance. For events which require the services of ushers there will generally be at least one paid Head Usher assisted by volunteer ushers.					
* Merchandise sold will incur a commission to be paid to the venue 10 % of gross sales					
Events requiring removal or "pack down" of hirers equipment by BMEC staff, such as chair covers, will be charged for the labour incurred.					
* Additional Cleaners - per hour if required					
		y	47.00	50.00	3
* The Local Government (State) Award 2010 applies to all BMEC staff. Any penalties incurred on behalf of the hirer will be passed on to the hirer at cost. Such penalties will apply for work between 11pm & 6am Mon to Fri and for weekend work.					
<b>TICKETING BOOKING FEES AND COMMISSIONS</b>					
* Please ask for a list of the current rates. All ticketed events held at BMEC to be ticketed through the venue ticketing system					
<b>KITCHEN FACILITIES</b>					
Food safety standards apply to the use of the kitchen. Caterers are required to fill out a catering accreditation form prior to using the kitchen. In some exceptional instances limited kitchen access may be granted to charitable organisations. In this case a cleaning deposit will apply at the discretion of the BMEC Manager					
<b>CATERING</b>					
Hirers of BMEC may nominate the caterer of their choice providing they meet the requirements as set out by the venue					
Payment for catering services will be made by BMEC to the caterer as part of the event budget providing all conditions are met as agreed by both parties. Failure to meet these conditions may result in the forfeit of a percentage of the catering fee to cover the cost of compliance.					
*Catering - Full use of Kitchen will incur a charge of 13% turnover					
		y			
*Catering - Minimal use of Kitchen will incur a charge of 7.5% of turnover					
		y			
*Catering - No use of Kitchen will incur a charge of 5% of turnover					
		y			
NB: The interpretation of the level of use will be at the sole discretion of BMEC management					
<b>OTHER CHARGES</b>					
* All props, sets, costumes and other equipment must be removed immediately at the end of the hire period. Any equipment not removed within 24 hours will be disposed of unless a prior agreement has been reached with the BMEC Manager. Disposal charges may apply					
* Access or special set up on the day/s prior to an event may incur a charge based on the additional labour cost and a venue hire fee to be determined by the BMEC Manager					
* Penalty rate when building vacated after 1.00pm per hour					
		y	235.00	235.00	1
* Refreshments (tea bag tea or instant coffee : 4 hour) per setup request					
		y	4.00	4.00	1
* Refreshments (tea bag tea or instant coffee : 8 hour) per setup request					
		y	6.00	6.00	
* Refreshments ( percolated coffee : 4 hour) per setup request					
		y	4.00	4.00	1
* Refreshments ( percolated coffee : 8 hour) per setup request					
		y	6.00	6.00	1
(Percolated coffee minimum of 30 people)					
* Refreshments (biscuits per head per session)					
		y	1.05	1.10	1
* Refreshments (filtered water per head per session)					
		y	0.25	0.25	1
* Refreshments (jugs of soft drinks/juice 1125ml)					
		y	6.30	6.50	1
*Sponsored drinks - where an event has a beverage sponsor, charges for servicing the sponsor will apply at the discretion of the BMEC Manager					
Charges may include labour and corkage including labour for stocking and de-stocking fridges and reprogramming tills					
* 5% surcharge on all external equipment hire and services					
* Charges for other refreshments by negotiation with BMEC staff and caterer					
* When services or facilities are requested which are not covered in this document the Manager, BMEC shall set an appropriate fee or charge.					
* The Director of Cultural & Community Services may consider shared risk ventures at his/her discretion					
618	*A 20% deposit will be required for all functions held in Theatre and City Hall. A booking will not be confirmed until the deposit has been paid. Cancellations of less than 30 days notice may incur a cancellation fee. This deposit is due upon signing of the venue hire agreement form.				
	* Where a booking is made over a period of days for the Theatre or City Hall and some of these days are "dark" a fee of 50% of the normal applicable fee will be charged for those days.				
	*A bulk hire discount on technical equipment of 50% per day will apply to hires of 3 days or longer				

# Entertainment Centre

Rec Code	Job Number	GST	2019/2020 \$	2020/2021 \$	Pricing Category
<b>TICKETING CHARGES (Internal Ticketing System)</b>					
	1888.110.0157				
Hirer not from LGA - Ticket price \$25.00 or under (each ticket)		y	2.00	2.00	3
Hirer not from LGA - Ticket price \$25.01 to \$50.00 or under (each ticket)		y	2.50	2.50	3
Hirer not from LGA - Ticket price \$50.01 or above (each ticket)		y	4.00	4.00	3
Hirer from LGA - Ticket price \$25.00 or under (each ticket)		y	1.50	1.50	3
Hirer from LGA - Ticket price \$25.01 to \$50.00 or under (each ticket)		y	2.00	2.00	3
Hirer from LGA - Ticket price \$50.01 or above (each ticket)		y	3.00	3.00	3
Social function ticketing as per above scale however any changes by negotiation					
Complimentary or batch print (each)		y	1.00	1.00	3
Credit card fee 1.5%					
<b>TRANSACTION CHARGES (waived for Members and Subscribers) - per transaction</b>					
Box Office sales		y	2.00	2.00	3
Phone Sales		y	3.00	3.00	3
Internet Sales		y	1.00	1.00	3

## SECTION 356 DONATIONS

Bathurst Regional Council area:

(A) Schools and University - being a recognised and accredited educational institution - 40% discount of scheduled LGA venue fee. The discount only applies to base venue hire and does not apply to labour or additional equipment and services.

(B) Local Community Organisation - Not for Profit Organisations - where money raised is dispersed for the benefit of the community 20% discount of the scheduled LGA hire fee.

(C) Bathurst Eisteddfod Society - As determined by Council (\$30,000 + GST). The discount only applies to base venue hire and does not apply to labour or additional equipment and services.

(D) Bathurst Carillon Theatrical Society - 20% discount of the scheduled LGA venue fee. The discount only applies to base venue hire and does not apply to labour or additional equipment and services.

(E) Bathurst Theatre Company - 20% discount of the scheduled LGA venue fee. The discount only applies to base venue hire and does not apply to labour or additional equipment and services.

(F) The Bathurst Eisteddfod Society and the Mitchell Conservatorium shall have free access to the City Hall Yamaha C7 during a booking period, but shall pay for tuning at cost.

# Tourism & Promotion

Rec Code	Job Number	GST	2019/2020 \$	2020/2021 \$	Pricing Category
"Story of Bathurst" - Wholesale Price		y	5.50	5.50	1
700 "History of Bathurst" (available from Visitors Centre)	1120.110.146				
<b>Volume 1</b>					
Wholesale Price		y	17.50	17.50	1
Retail Price		y	21.95	21.95	3
<b>Volume 2</b>					
Wholesale Price		y	26.10	26.10	1
Retail Price		y	32.95	32.95	3
<b>Visitors Centre</b>					
Advertising Income - Competitive Commercial Rates					3
Special Tours - Reasonable Commercial Commission					3
Mt Panorama Race Tickets - Reasonable Commercial Commission					3
Mt. Pan Racing - Accommodation - Reasonable Commercial Commission					3
Souvenir Sales - Reasonable Commercial Profit Margin					3
<b>Annual Membership</b>	1920.110.143				
Tourism Partnership Program - Associate		y	200.00	200.00	3
Tourism Partnership Program - Individual		y	350.00	350.00	3
Tourism Partnership Program - Multiple		y	650.00	650.00	3
Tourism Partnership Program - Platinum		y	1200.00	1200.00	3
<b>Tour Guides</b>					
1 hour		y	103.00	108.50	1
1.5 hours		y	134.00	141.00	1
2 hours		y	157.50	165.50	1
Late Charge (per 1/2 hour)		y	20.00	20.00	1
Public Holiday Surcharge (flat fee)		y	25.00	25.00	1

# Planning & Environmental Services

Rec Code	Job Number	GST	2019/2020 \$	2020/2021 \$	Pricing Category	
PLANNING AND ENVIRONMENTAL SERVICES						
***Any reference to Legislation is also a reference to its amendment						
055	Dog & Cat Registration/Impounding	19760.9707.9800				
Standard Registration Fees:						
	Lifetime Registration - non desexed dog or cat	n	210.00	210.00	8	
	Lifetime Registration - desexed dog or cat	n	58.00	58.00	8	
	Lifetime Registration - registered dog breeder/cat	n	58.00	58.00	8	
Concessions for Pensioners:						
	Lifetime Registration - desexed dog or cat	n	25.00	25.00	8	
	Lifetime Registration - desexed dog or cat sold by eligible pound or shelter	n	29.00	29.00	8	
Working Dogs, Authorised Guide Dogs and Assistance Animals and Greyhounds registered with the NCA.						
	First Dog	n	free	free	8	
	Each Additional Dog	n	free	free	8	
	Guide Dogs and assistance animals (registered)	n	free	free	8	
702	Annual Permit for certain Companion Animals					
	Non-desexed cat	W8813.35	n	80.00	80.00	8
	Dangerous/Restricted Dog	W8814.35	n	195.00	195.00	8
	Annual Permit Late Fee (cat or dog) (per permit)	W8855.35	n	15.00	15.00	8
Dangerous Dogs						
	Enclosure Inspection Fee		150.00	150.00	8	
	Dangerous dog sign	2040.110.143	y	40.00	42.00	2
	Dangerous Dog collar	2040.110.143	y	25.00	26.00	2
058	Impounding:					
	Dogs and Cats					
	Release: First Offence	2040.105.74	n	55.00	57.00	3
	Subsequent Offences	2040.105.74	n	70.00	73.00	3
	Maintenance - (each subsequent day)		n	25.00	26.00	3
	Livestock (defined as any impounded animal other than a dog or cat)					
	Release: First Offence	2040.105.74	n	73.50	77.00	3
	Subsequent Offences	2040.105.74	n	84.00	88.00	3
	Maintenance - (each subsequent day)		n	30.00	31.50	3
	Carrier fees for transport of livestock		n	Contract Price	Contract Price	
	Microchipping Fee		y	45.00	47.00	2
053	Sale of Dogs - Includes cost of microchip, 1st vaccination and worming	2040.110.150	y	99.00	103.50	2
054	Sale of Cat - Includes cost of microchip, 1st vaccination and worming.	2040.110.151	y	99.00	103.50	2
045	Sale of Cat - Includes cost of microchip, 1st vaccination, worming and Catwise Desexing	W6103.0071	y	145.00	152.00	2
621	Citronella Collar - per week			-	-	2
	- per month			-	-	2
	Trust Dep 610			-	-	4
Use of Council Stock Impounding Yards						
	Deposit - to be paid to Council upon hiring and refunded if yards left in clean/undamaged condition.	Trust Dep 610	n	200.00	210.00	2
068	Per day hire fee	2040.110.124	y	75.00	78.50	1
068	Use of Council's Mobile Stock Yards					
	Per day hire fee	2040.110.124	y	200.00	210.00	3
	Mandatory attendance by Ranger per hour or part thereof	2040.110.124	y	45.00	47.00	1
619	Animal Trap Deposit (Refundable)	2040.110.143	n	100.00	105.00	2
702	Release of Abandoned Motor Vehicles	2040.110.143				
	Per Vehicle		n	401.00	421.00	1
	Charge per day if held in excess of 30 days (in addition to release fee)		n	5.00	5.00	1
	Release of Shopping Trolley or 'A' Frame sign or other articles (per item)		n	55.00	57.50	1
	Abandoned motor vehicle removed from private property	2040.110.143	n	350.00	367.50	1
	Per Vehicle PLUS applicable waste disposal fee					

# Planning & Environmental Services

Rec Code	Job Number	GST	2019/2020 \$	2020/2021 \$	Pricing Category
069	<b>Inspection Fees (all inspections)</b> E.g. Food/Hairdressers/Skin Penetration/Boarding Houses/tourist accomodation/public swimming pools				
	For the 1st half Hour	n	101.00	106.00	1
	For each remaining quarter hour or part thereof	n	38.00	39.50	1
	DEPBS has discretion to waive fees for school canteens and minor inspections.				
069	Temporary Food Premises Annual Licence Fee	n	25.00	25.00	1
069	Temporary Food Premises - first inspection <b>High Risk</b>	n	72.00	75.50	1
	- thereafter at the same event	n	30.00	31.50	1
069	Temporary Food Premises - first inspection <b>Medium/Low Risk</b>	n	30.00	31.50	1
	- thereafter at the same event	n	30.00	31.50	1
069	Hourly rate Temporary Food Premises - Annual Events per officer (entire site)				
	- 1st 30 minutes	n	101.00	106.00	2
	- addition 15 minutes or part thereof	n	38.00	39.50	2
702	<b>Issue of Improvement Notice</b>	n	330.00	330.00	8
010	<b>Food Premises Annual Administration Fee</b> Applicable only to food businesses requiring at least one inspection annually in accordance with the Food Regulation Partnership	n	185.00	194.00	2
	Large food premises with greater than 10 FTE employees	n	370.00	388.50	2
	<b>Footpath Restaurants - Roads Act 1993 s.125</b>				
041	Application Fees - Initial	n	214.00	224.50	1
042	Renewal Fee (for existing approvals only)	n	107.00	112.00	1
043	Charge per Square Metre per annum (Bathurst)	n	100.00	105.00	1
043	Charge per Square Metre (six months or less) (Bathurst)	n	50.00	52.50	1
316	<b>Advertising/Merchandise on Footpath - Roads Act 1993 s.126</b> <b>Footpath Restaurants - Roads Act 1993 s.126</b>				
	Annual Licence Fee	n	108.00	113.00	1
	Charge per square metre per annum (for merchandise on footpath)	n	100.00	105.00	1
	<b>Structure/s Overhanging Footpaths</b>				
	Inspection Fee	n	445.20	467.00	1
	<b>Fire Hazard Reduction</b>				
	Standard Residential Lot	n	Contract Price	Contract Price	1
334	<b>Parking Permit</b> Per Week or part thereof	n	41.80	43.50	2
	Charity Events	n	Free	Free	
702	<b>Vegetation Clearing Permit</b>	n	59.00	61.50	1
	<b>PROTECTION OF ENVIRONMENT OPERATIONS ACT 1997</b>				
702	<b>Clean up Notices - Section 91</b>	n	550.00	577.00	8
702	<b>Prevention Notices - Section 96</b>	n	550.00	577.00	8
702	<b>Compliance Cost Notices</b>	n	At cost	At cost	2
700	Backyards for Wildlife - booklet	y	3.00	3.00	1
070	<b>Building Plans Information</b> Where a person requests permission to look at Development/Building Plans and/or obtain copies				
	Recovery of File & First Copy of Plans	n	63.00	66.00	1
	Each Additional Copy of Plans	n	See Copying Charges p 52	See Copying Charges p 52	1
347	<b>LOCAL GOVERNMENT ACT 1993 - SECTION 68</b> Install a manufactured home, moveable dwelling or associated structure on land Section 68 (A.1) - Construction Certificate Fee applies Construct a temporary enclosure for the purpose of entertainments - Section 68 (A.3)				
			See Certificates	See Certificates	
			See Certificates	See Certificates	2

# Planning & Environmental Services

Rec Code	Job Number	GST	2019/2020 \$	2020/2021 \$	Pricing Category
<b>Covenant Variations</b>					
	Application Fee	n	82.40	86.60	2
<b>Carry out stormwater drainage work - Section 68 (B.5)</b>					
	Application Fee	n	161.40	169.50	2
	Fee for additional inspections	n	82.40	86.60	2
<b>Place a waste storage container in a public place - Section 68 (C.3)</b>					
	Application Fee	n	160.90	169.00	2
	Monthly Fee	n	55.60	58.40	2
<b>067</b>	<b>Septic Tank</b>		<b>W433.32</b>		
	New septic system				
	Application	n	100.00	100.00	
	Operate	n	58.00	58.00	
	Plumbing	n	318.00	318.00	8
			<u>476.00</u>	<u>476.00</u>	
	Alteration/Modification to existing system where works involved are to existing house drainage				
	Application	n	50.00	50.00	
	Operate approval	n	58.00	58.00	
	Plumbing				
	Inspections (external & final)	n	212.00	212.00	8
			<u>320.00</u>	<u>320.00</u>	
	Alteration/Modification to existing system where works involved are to existing absorption trenches				
	Application	n	50.00	50.00	
	Operate approval	n	58.00	58.00	
	On site sewage management				
	Inspections (x2)	n	212.00	212.00	8
			<u>320.00</u>	<u>320.00</u>	
	Renewal/Operate				
	Operate	n	58.00	58.00	
	Inspection x 1	n	106.00	106.00	
			<u>164.00</u>	<u>164.00</u>	
	If the system is found to be failing in response to the application to operate (ie operate fee already paid): Alteration/Modification to existing system where works involved are to existing house drainage				
	Application Fee	n	50.00	50.00	
	Plumbing				
	Inspections (external & final)	n	212.00	212.00	8
			<u>262.00</u>	<u>262.00</u>	
	If the system is found to be failing in response to the application to operate (ie operate fee already paid): Alteration/Modification to existing system where works involved are to absorption trenches				
	Application Fee	n	50.00	50.00	
	On site sewage management				
	inspection	n	106.00	106.00	8
			<u>156.00</u>	<u>156.00</u>	
	Existing system Change of Owner (within 3 months)				
	Operate approval	n	58.00	58.00	
			<u>58.00</u>	<u>58.00</u>	
	Existing system Change of Owner (greater than 3 months after change of ownership, an inspection will need to be undertaken as well)				
	Operate approval	n	58.00	58.00	
	Inspection x 1	n	106.00	106.00	
			<u>164.00</u>	<u>164.00</u>	
	Engage in a trade or business on community land (D1)	n	153.00	160.50	2
	Direct or procure a theatrical, musical or other entertainment for the public on community land (D2)	n	153.00	160.50	2
	Construct a temporary enclosure for the purpose of entertainment on community land (D3)	n	153.00	160.50	2
	For fee or reward, play a musical instrument or sing on community land (D4)	n	153.00	160.50	2
	Deliver a public address or hold a religious service or public meeting on community land (D6)	n	153.00	160.50	2
	Expose or allow to be exposed any article in or on a public road (E2)	n	153.00	160.50	2

# Planning & Environmental Services

Rec Code	Job Number	GST	2019/2020 \$	2020/2021 \$	Pricing Category
<b>347</b>	<b>Operate Caravan Park or Camping Ground - Section 68 (F.2)</b>				
	<u>Application for New Caravan Park or Camping Ground</u>				
	Approval to operate caravan park, camping ground or manufactured home estate - (Does not include State Govt. Levy \$2.70 per Site)		\$6.30 per site or \$500, whichever is the lesser	\$6.30 per site or \$500, whichever is the lesser	2
	(If a re-inspection of sites is required, Council may charge \$2.90 per site that is required to be inspected)	n			
	Minimum Fee	n	183.30	192.50	2
<b>572</b>	<u>Application for Primitive Camping Ground</u>				
	Approval to operate primitive camping ground - Per Site (Does not include State Govt. Levy \$1.35 per Site)		\$6.30 per site or \$500, whichever is the lesser	\$6.30 per site or \$500, whichever is the lesser	2
	Minimum Fee	n	128.30	134.80	2
	<u>Manufactured Homes Estates</u>				
	Application for approval to operate a Manufactured Home Estate per Site	n	13.20	13.90	2
	Minimum Fee	n	163.50	171.70	2
	(Re-inspection due to non-compliance with regulations may result in Council imposing a maximum fee of \$65.00)				
	Certificate of completion for associated structures not included on original certificate of completion		83.70	87.90	2
	<u>Fees for Annual Inspections of Caravan Parks, Camping Grounds and Manufactured Homes Estates</u>				
	Application for renewal of an approval or for annual inspection of Caravan Park, Camping Ground or Manufactured Homes estate per Site	n	13.20	13.90	2
	(If a re-inspection of sites is required, Council may charge \$3.00 per site that is to be inspected)				
	Minimum Fee	n	163.50	171.70	2
	<u>Replacement Approval</u>				
	For Change of Ownership or alteration of Caravan Park design	n	94.50	99.30	2
<b>572</b>	<u>Temporary Camping Sites such as Mt Panorama, Cultural or Sports Events</u>				
	Fee per Event per Site	n	\$6.30 per site or \$500, whichever is the lesser	\$6.30 per site or \$500, whichever is the lesser	2
	Minimum Fee	n	183.30	192.50	2
	<b>Install a domestic oil or solid fuel heating appliance, other than a portable appliance- Section 68 (F.4)</b>				
	Application Fee	n	160.90	169.00	2
	<b>Install or operate amusement devices (within the meaning of the Construction Safety Act, 1912) -Section 68 [F.5]</b>				
	Application Fee	n	70.00	73.50	2
	Fee for additional inspections	n	42.60	44.50	2
	<b>Carry out an Activity prescribed by the Regulations or an activity of a class or description prescribed by the Regulations Section 68 (F.10)</b>				
	Application Fee	n	72.20	75.90	2
	<b>LOCAL GOVERNMENT ACT 1993 - SECTION 82</b>				
	<b>Objections to Applications of Building regulations and Local Policies - (Sec 82)</b>				
	<b>Sec 8.2, 8.3, 8.4, 8.5</b>	n	100.00	100.00	8
	<b>Roads Act Approvals</b>				
	Close footpaths/place obstruction on footpath	n	110.00	110.00	8
	Enclosure of parking spaces in conjunction with building works (per 2.5 lineal metres/per week of enclosure)	n	50.10	52.70	2

# Planning & Environmental Services

Rec Code		Job Number	GST	2019/2020 \$	2020/2021 \$	Pricing Category
Swimming Pools						
37	Inspection & Certificate of compliance	W4748.32	n	150.00	150.00	8
37	Additional Inspections	W4748.32	n	100.00	100.00	8
38	Registration of swimming pool on owners behalf	W4748.12	n	10.00	10.00	8
Development Applications - STATUTORY						
EPA Regulations						
Clause 246B						
Erection of a Building or the Carrying out of a Work:						
Estimated Cost:						
Up to \$5,000		\$110.00				
Between \$5,001 to \$50,000		\$170.00 plus \$3.00 over \$1,000 (or part thereof)				
Between \$50,001 & \$250,000		\$352.00 plus \$3.64 over \$1,000 (or part thereof) over \$50,000				
Between \$250,001 & \$500,000		\$1,160.00 plus \$2.34 over \$1,000 (or part thereof) over \$250,000				
Between \$500,001 & \$1,000,000		\$1,745.00 plus \$1.64 over \$1,000 (or part thereof) over \$500,000				
Between \$1,000,001 & \$10,000,000		\$2,615.00 plus \$1.44 over \$1,000 (or part thereof) over \$1,000,000				
Over \$10,000,000		\$15,875 plus \$1.19 over \$1,000 (or part thereof) over \$10,000,000				
PLANfirst fees (DA's only)		0.064 cents in the dollar on developments valued over \$50,000				
Advertising Signs - approval fee (Includes first sign)			n	285.00	285.00	8
- per additional sign in excess of one				93.00	93.00	8
Clause 247						
Single Dwelling Houses Construction cost under \$100,000			n	455.00	455.00	8
Clause 249						
Fee for Subdivision :						
Subdivisions involving the opening of a new road			n	655.00	665.00	8
Plus charge for each new allotment to be created			n	65.00	65.00	8
Subdivision not involving a new road			n	330.00	330.00	8
Plus charge for each new allotment to be created			n	53.00	53.00	8
Strata Subdivision			n	330.00	330.00	8
Plus charge for each new allotment to be created			n	65.00	65.00	8
Clause 250						
Development not involving the erection of a building, the carrying out of work, the subdivision of land or the demolition of a building or work (e.g. Use of land )			n	285.00	285.00	8
Clause 251 / 252						
Designated Developments (Advertising)			n	2,220.00	2,220.00	8
(In addition to fee otherwise payable under Regulations)						
Charges as per Clause 246B above plus			n	920.00	920.00	8
Prohibited Development			n	1,105.00	1,105.00	8
Clause 252a / 253						
Concurrence / Integrated Development (per agency)			n	140.00	140.00	8
plus to Govt. Authority concurrence fee (per agency)			n	320.00	320.00	8

# Planning & Environmental Services

Rec Code	Job Number	GST	2019/2020 \$	2020/2021 \$	Pricing Category
<b>Clause 257</b>					
Fee for Review of Determination of Application					8
Where DA does not involve building work or demolition of building		n	50% of original DA	50% of original DA	
Where DA involves erection of dwelling with cost < \$100,000		n	190.00	190.00	
All other:					
Estimated Cost					
Up to \$5,000			\$55.00		
\$5,001 to \$250,000			\$85 plus \$1.50 per \$1,000 or part thereof of estimated cost		
\$250,001 to \$500,000			\$500 plus \$0.85 per \$1,000 or part thereof of est. cost over \$250,000		
\$500,001 to \$1,000,000			\$712 plus \$0.50 per \$1,000 or part thereof of est. cost over \$500,000		
\$1,000,001 to \$10,000,000			\$987 plus \$0.40 per \$1,000 or part thereof of est. cost over \$1,000,000		
More than \$10,000,000			\$4,737 plus \$0.27 per \$1,000 or part thereof of est. cost over \$10,000,000		
<b>Development Applications - STATUTORY</b>					
<b>Clause 258 (6t)</b>					
Minor Error, Misdescription or Miscalculation	Sec4.55	n	71.00	71.00	8
			The lessor of \$645 or 50% of the original DA	The lessor of \$645 or 50% of the original DA	
Modifications involving minor environmental impact	Sec4.55				8
Modifications not of minor environmental impact	Sec4.55 :				
If the fee for the original application was less than \$100		n	-	-	8
If the fee for the original application was \$100 or more :			110.00	110.00	8
			50% of original DA	50% of original DA	
Where DA does not involve building work or demolition of building			50% of original DA		
Where DA involves erection of dwelling with cost < \$100,000			190.00	190.00	8
All other:					
Estimated Cost					
Up to \$5,000			\$55.00		
\$5,001 to \$250,000			\$85 plus \$1.50 per \$1,000 or part thereof of estimated cost		
\$250,001 to \$500,000			\$500 plus \$0.85 per \$1,000 or part thereof of estimated cost over \$250,000		
\$500,001 to \$1,000,000			\$712 plus \$0.50 per \$1,000 or part thereof of estimated cost over \$500,000		
\$1,000,001 to \$10,000,000			\$987 plus \$0.40 per \$1,000 or part thereof of estimated cost over \$1,000,000		
More than \$10,000,000			\$4,737 plus \$0.27 per \$1,000 or part thereof of estimated cost over \$10,000,000		
Additional fee of \$760 payable if clause 115 (3) applies.					
Additional fee \$665 payable if notice of the application is required by s 4.55(2) or 4.56(1) of the Act.					
<b>Fee for review of modification (clause 258A)</b>			50% of applicable fee		
<b>Subdivision Certificate - Council</b>					
<u>Investigation (1 only) of a subdivision plan to ascertain conditions of consent have been fulfilled:</u>					
Council Charge		n	51.70	54.30	4
PLUS Per Lot (Non-refundable if subdivision plan is not able to be released for any reason)		n	26.40	27.80	4
<b>Where a request for release of a Linen Plan is made, and conditions have not been complied with, the following charges to be applied to each subsequent request:</b>					
Council Charge		n	252.40	265.10	4
<b>Advertising</b>					
	W423.23	n	396.00	416.00	2
<b>Private Certification Fees</b>					
Fee for inspection for compliance with conditions of development consent (where requested by Private Certifier)		n	120.00	120.00	8
Fee for issuing a Compliance certificate					
- where Council is not Principal Certifying Authority		y	120.00	120.00	8
Fee for registration of CDC		n	36.00	36.00	8
Fee for registration of Part 6 certificates		n	36.00	36.00	8
<b>Complying Development Certificates</b>					
		y			
Less than \$5,000			\$59.40 plus \$5.90 per \$1,000 (or part thereof)		3
From \$5,001 to \$100,000			\$87.40 Plus \$4.15 per \$1,000 (or part thereof) of cost over \$5,000		
From \$100,001 to \$250,000			\$481.40 plus \$2.40 per \$1,000 (or part thereof) of cost over \$100,000		
Exceeding \$250,000			\$843.70 plus \$1.20 per \$1,000 (or part thereof) of cost over \$250,000		

# Planning & Environmental Services

Rec Code	Job Number	GST	2019/2020 \$	2020/2021 \$	Pricing Category
Modification of Complying Development Certificates		Minor Modification - 50% of the original fee or \$110 whichever is the lesser.			
Construction Certificates Fees/Review of Engineering Plan					
Based on Contract Price OR if no Contract, then Council's Valuation					
Less than \$5,000			\$59.40 plus \$5.90 per \$1,000 (or part thereof)		3
From \$5,001 to \$100,000			\$87.40 Plus \$4.15 per \$1,000 (or part thereof) of cost over \$5,000		
From \$100,001 to \$250,000			\$481.40 plus \$2.40 per \$1,000 (or part thereof) of cost over \$100,000		
Exceeding \$250,000			\$843.70 plus \$1.20 per \$1,000 (or part thereof) of cost over \$250,000		
Mandatory Building Inspections (per inspection)					
Distance from Civic Centre					
- 10km		y	42.30	44.50	1
- 20km		y	83.60	87.80	1
- 30km		y	119.10	125.10	1
- 40km		y	154.70	162.50	1
- 50km		y	190.50	200.10	1
- 60km		y	226.00	237.30	1
- 70km		y	261.50	274.60	1
Missed Mandatory Inspection Fee	2010	y	150.00	157.50	1
Where re-inspection required due to major outstanding matters			Original inspection fee plus 50%		
Building Certification		W500.23			
Mandatory Inspections on behalf of Principal Certifying Authority (per Inspection)					
Residential		y	150.00	157.50	1
Commercial		y	250.00	262.50	1
022	Section 10.7 Certificate - Planning (Statutory Charge) cl 259	W2605.16			
	Section 10.7 (2) (per parcel of land)	n	53.00	53.00	8
	Involving Additional Advice under Section 10.7 (5)	n	133.00	133.00	8
COUNCIL CHARGE					
019	Urgency Fee	n	100.00	100.00	8
023	Certificate Section 6.24 - Building (Statutory Charge) cl 260	W425.16			
PRESCRIBED FEE TO ACCOMPANY APPLICATION					
	Class 1 building (together with any Class 10 buildings on the site) or a Class 10 building	n	250.00	250.00	8
	In the case of any other class of building then as follows				8
	Floor Area of Building or part thereof				
	Not exceeding 200 sq m		\$250.00		3
	Exceeding 200 sq m BUT NOT exceeding 2,000 sq m		\$250 plus 50 cents per sqm over 200sqm		
	Exceeding 2,000 sq m		\$1165.00 plus 7.5cents/sqm over 2000 sqm		
	In any case, where the application relates to a part of a building and that part consists of an external wall only or does not otherwise have a floor area	n	250.00	250.00	8
	Where a Building Certificate is required for a building erected without consent		In addition to the above, DA & CC/CDC fees in accordance with CC above	In addition to the above, DA & CC/CDC fees in accordance with CC above	
034	If reasonably necessary to carry out more than one inspection of the building before issuing a Building Certificate, Council may require payment of an additional fee.	y	90.00	90.00	8
	Fee for Copy of Section 6.24 Certificate - Clause 261	n	13.00	13.00	8
020	Certificate - Sections 9.3-9.37 and Sch 5 EPA	n	78.50	82.00	2
020	Certificate Section 735A LGA	n	78.50	82.00	2

# Planning & Environmental Services

Rec Code	Job Number	GST	2019/2020 \$	2020/2021 \$	Pricing Category
<b>060</b>	<b>Amendments to Bathurst Regional Planning Instruments</b>				
	Amendment to Bathurst Regional Local Environmental Plan - Minor	n	16,537.50	17,364.00	2
	- Major	n	27,562.50	28,940.50	2
	Amendment to Bathurst Regional Development Control Plan - Minor	n	5,512.50	5,788.00	2
	-Major	n	13,230.00	13,891.50	2
	Amendment to a Sec 7.11 Contribution Plan	n	5,512.50	5,788.00	2
	Specialist study or report management fee	y	Actual Cost (inc GST) + 10%	Actual Cost (inc GST) + 10%	
<b>060</b>	<b>Survey Plans - Clerk's Certificate</b>				
	Plans submitted for certification that consent is not required	n	188.00	198.00	2
<b>060</b>	<b>Copying/Printing Charges -</b>				
	Photocopy/Printing - per copy Size A4	n	2.00	2.00	3
	Size A3	n	4.50	4.50	3
	Size A2	n	20.00	20.00	3
	Size A1	n	24.50	24.50	3
	Size A0	n	29.00	29.00	3
<b>060</b>	<b>Scanning Charges for Development Applications - per page</b>				
	A4/A3	n	4.00	5.00	3
	>A3	n	20.00	21.00	3
	Planning Studies - Various (electronic copies)		Free	Free	2
	- Various (printed copy)			150.00	3
<b>Trust</b>	<b>SECTION 7.11 CONTRIBUTIONS</b>				
	Administration Fee for a request to defer a Sec 7.11 payment	y	10,130.220	400.00	7
<b>656</b>	<b>Street Signs</b>	y	19755.30	200.00	7
<b>673</b>	<b>Bathurst CBD Car Parking Strategies</b>				
	Off Street Car Parking - per space - pre 19/11/2014	n	10,130.20	10,393.60	7
	Off Street Car Parking - per space - post 19/11/2014	n	18,480.80	18,961.40	7
<b>681</b>	<b>Community Facilities - Pre 19/11/2014</b>				
	Subdivision per lot				
	Macquarie Plains (3.8 persons)	n	2,977.80	3,055.30	7
	Windradynne/Llanarth/Kelso (3.8 persons)	n	2,977.80	3,055.30	7
	Bathurst General (3.6 persons)	n	2,821.20	2,894.60	7
	Eglington (3.7 persons)	n	2,549.40	2,615.70	7
	Raglan (3.7 persons)	n	2,898.70	2,974.10	7
	Perthville (3.7 persons)	n	2,906.50	2,982.10	7
<b>681</b>	<b>Bathurst Regional Community Facilities - Post 19/11/2014</b>				
		n	6,268.00	6,431.00	7
<b>675</b>	<b>Raglan Creek Stormwater Drainage Management</b>				
	Low Density Subdivisions per residential lot	n	1,538.90	1,579.00	7
	Medium Density Housing per hectare of additional impervious area	n	11,490.10	11,788.90	7
	Commercial & Industrial Development per hectare of additional impervious area	n	22,977.60	23,575.10	7
<b>671</b>	<b>Hereford Street - Reconstruction &amp; Replacement of Low Level Bridge</b>				
	Per lot on all subdivisions within the area, subject to the Hereford Street Section 7.11 Contribution Plan	n	997.50	1,023.50	7
	<u>Dual Occupancy and Medium Density Development:</u>				
	Council will require contributions from dual occupancy developments (only where they occur on vacant land) and medium density residential development on the basis per dwelling. An occupancy rate of 3.8 persons will be used to determine the contribution rate for 1 bedroom unit (1.5 persons), 2 bedroom unit (2.2 persons), and 3 bedroom unit (3.3 persons).	n	997.50	1,023.50	7
	A credit equivalent to the current contribution per lot will be granted where development takes place on a vacant lot.				
<b>674</b>	<b>Jordan Creek Stormwater Drainage Management</b>				
	Industrial, Commercial Special Use Developments (of additional impervious area per sqm)	n	11.70	12.10	7
	Residential Lot	n	3,795.90	3,894.60	7
	Rural Residential Lot	n	5,802.60	5,953.50	7

# Planning & Environmental Services

Rec Code	Job Number	GST	2019/2020 \$	2020/2021 \$	Pricing Category
<b>Sec 7.11 Plans (cont'd)</b>					
<b>678</b>	<b>Sawpit Creek (East) Stormwater Drainage Management</b>				
	Residential Lot	n	1,662.70	1,706.00	7
	Rural Residential Lot	n	2,491.70	2,556.50	7
	Industrial, Commercial, Special Use Developments (of additional impervious area per hectare)	n	24,855.80	25,502.10	7
<b>672</b>	<b>Robin Hill - Roads &amp; Drainage</b>				
	Robin Hill - per lot (includes drainage)				
	Sub Area A	n	23,582.70	24,195.90	7
	Sub Area B	n	16,724.10	17,159.00	7
	Sub Area C	n	10,917.50	11,201.40	7
	Sub Area D	n	2,897.30	2,972.70	7
	Sub Area E	n	40,408.30	41,459.00	7
	Soil Conservation - per lot (in addition to Robin Hill - Roads and Drainage charges above)				
	Robin Hill	n	711.00	729.50	7
<b>Trust</b>					
<b>686</b>	<b>Eglinton Open Space and Drainage</b>				
	<u>Subdivision per lot</u>				
	Eglinton Open space & drainage	n	3,571.90	3,664.80	7
	<u>Medium density (including Dual Occupancy)</u>				
	Eglinton Open space & drainage				
	1 bedroom dwelling	n	1,428.50	1,465.70	7
	2 bedroom dwelling	n	2,144.00	2,199.80	7
	3 bedroom dwelling	n	2,856.70	2,931.00	7
	4 or more bedroom dwelling	n	3,571.90	3,664.80	7
<b>643</b>	<b>Road works - New Residential Subdivisions- Pre 19/11/2014</b>				
	Area 1 (Windradynne) per residential lot	n	2,406.50	2,469.10	7
	Area 2 (Llanarth) per residential lot	n	4,350.00	4,463.10	7
	Area 3 (Eglinton) per residential lot	n	4,767.90	4,891.90	7
	<b>New subdivision applicable after 20/10/2012</b>				
	Area 1 (Windradynne) per residential lot	n	2,881.80	2,956.80	7
	Area 2 (Llanarth/Abercrombie) per residential lot	n	4,696.20	4,818.40	7
	Area 3 (Eglinton) per residential lot	n	5,572.40	5,717.30	7
<b>643</b>	<b>Road works - New residential subdivisions Post 19/11/2014</b>				
	Area 1 Windradynne	n	3,090.00	3,183.00	7
	Area 2 Llanarth/Abercrombie	n	4,894.00	5,041.00	7
	Area 3 Eglinton	n	5,990.00	6,170.00	7
	Area 4 Kelso	n	3,457.00	3,561.00	7
<b>643</b>	<b>Road works - New residential subdivisions Post 12/12/2015</b>				
	Area 1 Windradynne	n	3,089.00	3,182.00	7
	Area 2 Llanarth/Abercrombie	n	4,929.00	5,077.00	7
	Area 3 Eglinton	n	6,033.00	6,214.00	7
	Area 4 Kelso	n	4,006.00	4,127.00	7
<b>643</b>	<b>Road works - New residential subdivisions Post 18/1/2019</b>				
	Area 1 Windradynne	n	3,089.00	3,089.00	7
	Area 2 Llanarth/Abercrombie	n	4,929.00	4,929.00	7
	Area 3 Eglinton	n	6,033.00	6,033.00	7
	Area 4 Kelso	n	4,236.00	4,236.00	7
<b>643</b>	<b>Bathurst Regional Rural Roads Pre 19/11/2014</b>	n	5,578.20	5,723.30	7
<b>643</b>	<b>Bathurst Regional Rural Roads Post 19/11/2014</b>	n	5,600.20	5,745.90	7
<b>662</b>	<b>Bathurst Regional Traffic Generating Development</b>				7
<b>661</b>	<b>Bathurst Regional open space (per Lot)</b>				
	Kelso/Laffing Waters	n	2,168.50	2,224.90	7
	Windradynne/Llanarth	n	2,457.30	2,521.20	7
	Perthville	n	1,421.70	1,458.70	7
	Gateway Enterprise Park	n	4,971.80	5,101.10	7
	per Ha				

# Planning & Environmental Services

Rec Code	Job Number	GST	2019/2020 \$	2020/2021 \$	Pricing Category
660	Street Trees - per tree	n	381.90	391.90	1
650	<b>Developer Charges - Water</b> <b>Based on Equivalent Tenements (ET) with 1 Dwelling House OR 1 Residential Lot being equivalent to 1 ET.</b>				
		Prior to 1 November 2010			
	Kelso	n	2,248.00	2,316.00	6
	Macquarie Plains	n	4,525.00	4,661.00	6
	Kilacoran	n	2,248.00	2,316.00	6
	SE Sector	n	2,231.00	2,298.00	6
	Windradyn	n	3,380.00	3,482.00	6
	Robin Hill	n	6,044.00	6,226.00	6
	Other Areas	n	1,938.00	1,997.00	6
	All Serviced Areas - applicable after 1 November 2010	n	5,918.00	6,096.00	6
	1 Bedroom unit = 0.4 ET				
	2 Bedroom unit = 0.6 ET				
	3 Bedroom unit = 0.8 ET				
	Residential Lot > 2000 sq metres = 1.2 ET				
	Refer to Water Directorate 2017 guidelines for other cases				
	For Commercial and Industrial developments, 1 ET is equivalent to 25 fixture units				
652	<b>Developer Charges - Sewer</b> <b>Based on Equivalent Tenements (ET) with 1 Dwelling House OR 1 Residential Lot being equivalent to 1 ET.</b>				
		Prior to 1 November 2010			
	Kelso	n	2,047.00	2,109.00	5
	Macquarie Plains	n	2,883.00	2,970.00	5
	Kilacoran	n	2,800.00	2,884.00	5
	SE Sector	n	3,103.00	3,197.00	5
	Windradyn	n	3,006.00	3,097.00	5
	Robin Hill		N/A	N/A	5
	Other Areas	n	2,047.00	2,109.00	5
	All Serviced Areas - applicable after 1 November 2010	n	5,758.00	5,931.00	5
	1 Bedroom unit = 0.5 ET				
	2 Bedroom unit = 0.75 ET				
	3 Bedroom unit = 1.0 ET				
	Residential Lot > 2000 sq metres = 1.2 ET				
	Refer to Water Directorate 2017 guidelines for other cases				
	For Commercial and Industrial developments, 1ET is equivalent to 25 fixture units				

## Part E - Borrowings

### GENERAL PRINCIPLE

Council determines borrowing requirements in conjunction with the review of its Delivery Plan each year.

### POLICY

The borrowing of funds if required, will be in accordance with Part 12 - Loans, Sections 621, 622, 623 and 624 of the Act and the 'Borrowing Order' issued by the Minister for Local Government, dated 27th September 1993.

### BORROWING REQUIREMENTS

Council has included borrowings of \$3,925,000 for infrastructure works for 2020/2021

The funds will be sourced from an Australian Financial Institution and secured over the future income of Council.

## Part F - Investments

### GENERAL PRINCIPLE

For the 2020/2021 year Council will continue with investment strategies that maximise return on funds whilst maintaining a low risk portfolio. The investment of funds is governed firstly by the Minister's Order shown below and secondly by Council's own investment policy which attempts to minimise the risks involved in investing public funds.

### Minister's Order - as published in the NSW Government Gazette on 11 February 2011

The investment of surplus funds will be in accordance with Section 625 of the Act and any order of the Minister as published in the Gazette, in the form of:

- (a) any public funds or securities issued by or guaranteed by, the Commonwealth or any State of the Commonwealth or a Territory;
- (b) any debentures or securities issued by a council (within the meaning of the Local Government Act 1993 (NSW));
- (c) interest bearing deposits with, or any debentures or bonds issued by, an authorised deposit-taking institution (as defined in the Banking Act 1959 (Cwth)), but excluding subordinated debt obligations;
- (d) any bill of exchange which has a maturity date of not more than 90 days; and
- (e) A deposit with the New South Wales Treasury Corporation or investments in an Hour-Glass investment facility of the New South Wales Treasury Corporation;

All investment instruments (excluding short term discount instruments) referred to above include both principal and investment income.

## Part G - Other Matters

### 1. MOUNT PANORAMA

Council has resolved that matters relating to Mount Panorama remain confidential as they are commercially sensitive and as such may confer a commercial advantage on a competitor. In accordance with Section 404(5) of the Act, the statement of fees and the statement of pricing policy will exclude information relating to Mount Panorama, as such information could confer a commercial advantage on a competitor of the Council.

### 2. LAND DEVELOPMENT

Council has resolved that matters relating to Land Development remain confidential as they are commercially sensitive and as such may confer a commercial advantage on a competitor. In accordance with Section 404(5) of the Act, the statement of fees and the statement of pricing policy will exclude information relating to Land Development, as such information could confer a commercial advantage on a competitor of the Council.

## Part H - Councillor Remuneration

### 1. COUNCILLOR REMUNERATION

Council has resolved that in accordance with Section 241 of the Act, Council will fix the annual fee paid to Councillors to the maximum determination made by the Remuneration Tribunal for the category Regional Rural area.

The Delivery Program and Annual Operational Plan comprises this document as required under the Local Government Act 1993 s404(1) and 405(1) and the Revenue Policy 2020/2021 under s405(2).

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